

# 2022 Annual Agency Profile - Orange County dba Orange County Public Transportation (NTD ID 40231)

**Mailing Address:** 131 W MARGARET LN STE 300  
HILLSBOROUGH, NC 27278-2547

**Website:** <http://nc-orangecounty.civicplus.com/778/orange-county-public-transportation>

## Geographic Coverage

**Primary Urbanized/Rural Area** Durham, NC  
**Service Area Population** 148,884  
**Service Area Sq. Miles** 401  
**Other Areas Served:**  
Burlington, NC, North Carolina Non-UZA

## Assets

**Revenue Vehicles** 15  
**Service Vehicles** 1  
**Facilities** 1

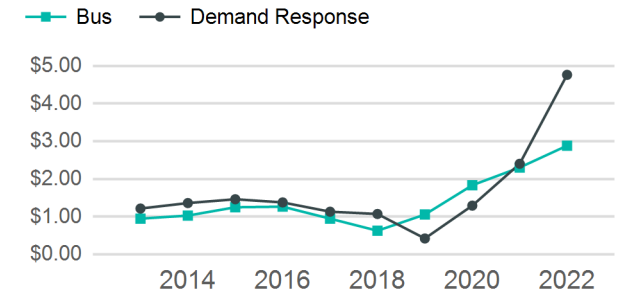
## Service Consumed

**Annual Unlinked Trips (UPT)** 21,816

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 254,634  
**Annual Vehicle Revenue Hours (VRH)** 12,755  
**Vehicles Operated in Maximum Service (VOMS)** 18

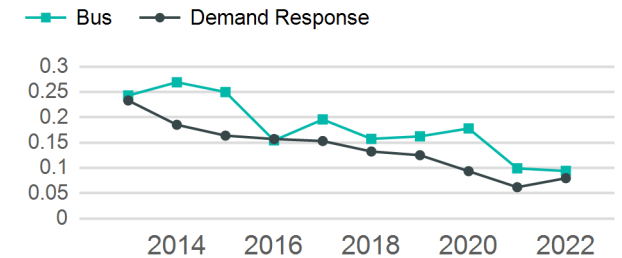
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,902	11	0	149,120	7,530
Bus	9,914	7	0	105,514	5,225
<b>Total</b>	<b>21,816</b>	<b>18</b>	<b>0</b>	<b>254,634</b>	<b>12,755</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$13.41	\$265.60	0.1	1.6	\$168.03
Bus	\$8.12	\$164.04	0.1	1.9	\$86.46
<b>Total</b>	<b>\$11.22</b>	<b>\$224.00</b>	<b>0.1</b>	<b>1.7</b>	<b>\$130.96</b>

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2022 Funding Breakdown

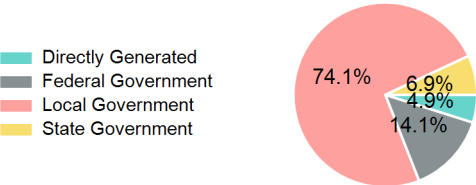
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,999,943	\$133,989
Bus	\$857,119	\$4,838
Total	\$2,857,062	\$138,827

Sources of Operating Funds Expended

Directly Generated	\$138,827
Federal Government	\$404,249
Local Government	\$2,116,141
State Government	\$197,845
Total Operating Funds Expended	\$2,857,062

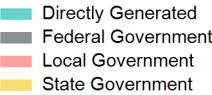
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	6.7
Bus	6.7