

2022 Annual Agency Profile - Buncombe County dba Mountain Mobility (NTD ID 40224)

Mailing Address: 46 VALLEY ST
ASHEVILLE, NC 28801-3736

Website: <http://www.buncombecounty.org/transportation>

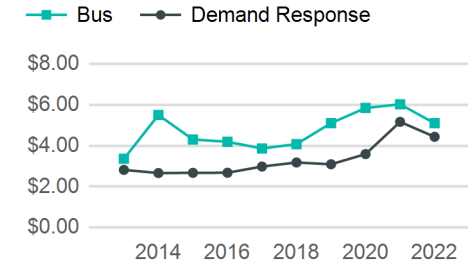
Geographic Coverage

Primary Urbanized Area	Asheville, NC
Square Miles	249
Population	285,776
Other Areas Served:	North Carolina Non-UZA
Service Area Population	269,452
Service Area Sq. Miles	657

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,069,868
Annual Unlinked Trips (UPT)	103,536
Average Weekday UPT	375
Average Saturday UPT	101
Average Sunday UPT	24

Operating Expenses per Vehicle Revenue Mile



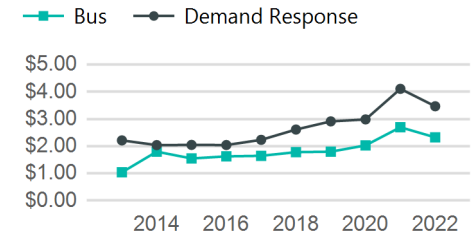
Assets

Revenue Vehicles	49
Service Vehicles	2
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	743,698
Annual Vehicle/Passenger Car Revenue Hours (VRH)	40,240
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	37

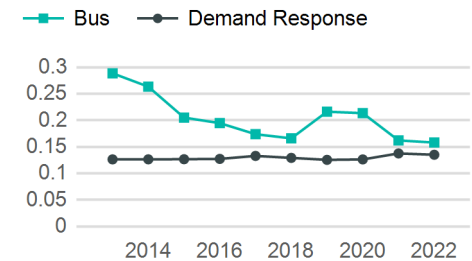
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	24	785,814	83,063	614,298	32,493	0.00
Bus	0	3	284,054	20,473	129,400	7,747	0.00
Total	0	27	1,069,868	103,536	743,698	40,240	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.44	\$83.91	0.1	2.6	\$3.47	\$32.82
Bus	\$5.10	\$85.24	0.2	2.6	\$2.32	\$32.25
Total	\$4.55	\$84.16	0.1	2.6	\$3.17	\$32.71

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$130,683	3.9%	Directly Generated	\$821,478	 Legend: Directly Generated, Federal Government, Local Government, State Government		
Materials and Supplies	\$283,470	8.4%	Federal Government	\$754,380			
Purchased Transportation	\$2,534,075	74.8%	Local Government	\$1,544,919			
Other Operating Expenses	\$438,498	12.9%	State Government	\$318,919			
Total Operating Expenses	\$3,386,726	100.0%	Total Operating Funds Expended	\$3,439,696	Capital Funding Sources		
			Sources of Capital Funds Expended		 Legend: Directly Generated, Federal Government, Local Government, State Government		
			Directly Generated	\$28,885			
			Federal Government	\$396,450			
			Local Government	\$38,602			
			State Government	\$49,555			
<i>Reconciling OE Cash Expenditures</i>	<i>\$52,970</i>		Total Capital Funds Expended	\$513,492			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$2,726,376	\$816,366	\$505,070	\$8,422	\$0	\$0	
Bus	\$660,350	\$0	\$0	\$0	\$0	\$0	
Total	\$3,386,726	\$816,366	\$505,070	\$8,422	\$0	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II		TAM Sponsor NTD ID		4R06	
				Metrics			
				Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)				Mode			
				Demand Response	24	32	33.3%
				Bus	3	5	66.7%