

# 2022 Annual Agency Profile - Kentuckiana Regional Planning and Development Agency (NTD ID 40196)

**Mailing Address:** 11520 COMMONWEALTH DR  
LOUISVILLE, KY 40299-2340

**Website:** <http://www.kipda.org/>

## Geographic Coverage

Primary Urbanized Area	Louisville/Jefferson County, KY--IN
Square Miles	401
Population	974,397
Other Areas Served:	Kentucky Non-UZA
Service Area Population	1,226,074
Service Area Sq. Miles	2,446

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,351,632
Annual Unlinked Trips (UPT)	42,933
Average Weekday UPT	168
Average Saturday UPT	2
Average Sunday UPT	3

## Assets

Revenue Vehicles	58
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	414,956
Annual Vehicle/Passenger Car Revenue Hours (VRH)	10,568
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	84

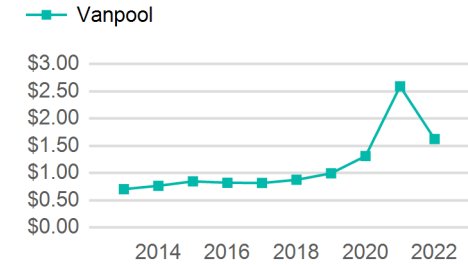
## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Vanpool	30	0	1,351,632	42,933	414,956	10,568	0.00
<b>Total</b>	<b>30</b>	<b>0</b>	<b>1,351,632</b>	<b>42,933</b>	<b>414,956</b>	<b>10,568</b>	<b>0.00</b>

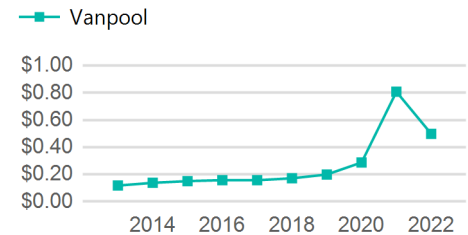
## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$1.62	\$63.74	0.1	4.1	\$0.50	\$15.69
<b>Total</b>	<b>\$1.62</b>	<b>\$63.74</b>	<b>0.1</b>	<b>4.1</b>	<b>\$0.50</b>	<b>\$15.69</b>

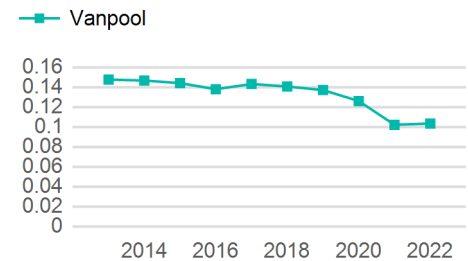
## Operating Expenses per Vehicle Revenue Mile



## Operating Expenses per Passenger Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

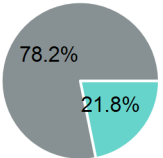
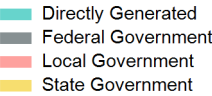
Summary of Operating Expenses (OE)

Labor	\$268,324	39.8%
Materials and Supplies	\$86,532	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$318,744	47.3%
<b>Total Operating Expenses</b>	<b>\$673,600</b>	<b>100.0%</b>

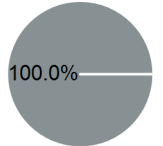
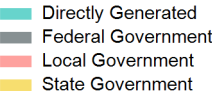
Sources of Operating Funds Expended

Directly Generated	\$147,131
Federal Government	\$526,469
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$673,600</b>

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$62,057
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$62,057</b>

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$673,600	\$147,131
<b>Total</b>	<b>\$673,600</b>	<b>\$147,131</b>

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$62,057	\$0	\$0
<b>\$0</b>	<b>\$62,057</b>	<b>\$0</b>	<b>\$0</b>

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Rolling Stock - VN - Van - 20%	Vanpool	30	84	180.0%	4.8