

2022 Annual Agency Profile - University of Georgia dba University of Georgia Transit System (NTD ID 40180)

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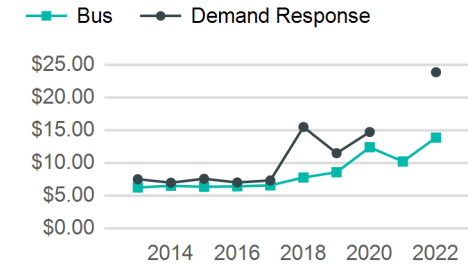
Geographic Coverage

Primary Urbanized Area	Athens-Clarke County, GA
Square Miles	92
Population	143,213
Other Areas Served:	
Service Area Population	119,648
Service Area Sq. Miles	14

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,150,370
Annual Unlinked Trips (UPT)	2,531,874
Average Weekday UPT	10,277
Average Saturday UPT	1,415
Average Sunday UPT	729

Operating Expenses per Vehicle Revenue Mile



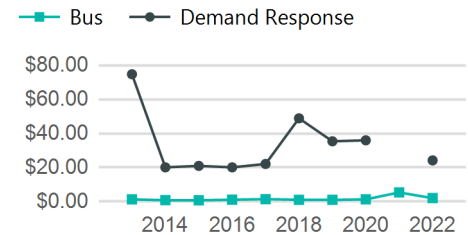
Assets

Revenue Vehicles	78
Service Vehicles	9
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	470,055
Annual Vehicle/Passenger Car Revenue Hours (VRH)	55,442
Vehicles Operated in Maximum Service (VOMS)	66
Vehicles Available for Maximum Service (VAMS)	74

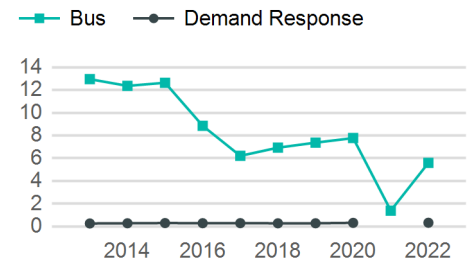
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	8	0	18,480	6,156	18,731	3,517	0.00
Bus	58	0	3,131,890	2,525,718	451,324	51,925	0.00
Total	66	0	3,150,370	2,531,874	470,055	55,442	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$23.90	\$127.27	0.3	1.8	\$24.22	\$72.71
Bus	\$13.89	\$120.71	5.6	48.6	\$2.00	\$2.48
Total	\$14.29	\$121.13	5.4	45.7	\$2.13	\$2.65

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,062,196	75.4%	Directly Generated	\$3,915,444	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	<div><div>41.7%</div></div> <div><div>58.3%</div></div>
Materials and Supplies	\$1,192,691	17.8%	Federal Government	\$2,800,000		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$460,557	6.9%	State Government	\$0		
Total Operating Expenses	\$6,715,444	100.0%	Total Operating Funds Expended	\$6,715,444		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$106,652	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	<div><div>100.0%</div></div>
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$106,652		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$447,599	\$0	\$5,017	\$13,944	\$0	\$0
Bus	\$6,267,845	\$0	\$73,190	\$9,751	\$4,750	\$0
Total	\$6,715,444	\$0	\$78,207	\$23,695	\$4,750	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles
Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 13%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 25%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - OR - Other - 0%; Rolling Stock - VN - Van - 100%			Demand Response	8	8	0.0%
			Bus	58	66	13.8%
						Avg. Fleet Age (yrs)
						5.3
						6.1