

2022 Annual Agency Profile - Hernando County Board of County Commissioners (NTD ID 40146)

Mailing Address: 15470 FLIGHT PATH DR
BROOKSVILLE, FL 34604-6823

Website: <http://www.hernandobus.com/>

Geographic Coverage

Primary Urbanized/Rural Area Spring Hill, FL
Service Area Population 119,384
Service Area Sq. Miles 89
Other Areas Served:
Florida Non-UZA

Assets

Revenue Vehicles 19
Service Vehicles 1
Facilities 1

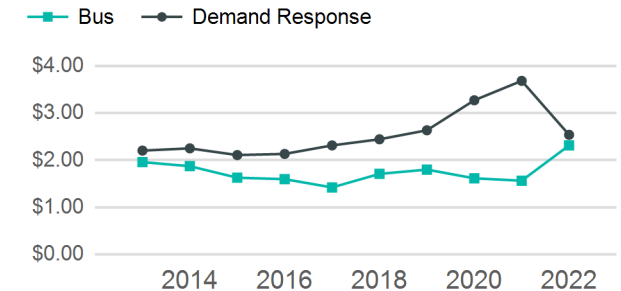
Service Consumed

Annual Unlinked Trips (UPT) 130,013

Service Supplied

Annual Vehicle Revenue Miles (VRM) 624,275
Annual Vehicle Revenue Hours (VRH) 32,615
Vehicles Operated in Maximum Service (VOMS) 10

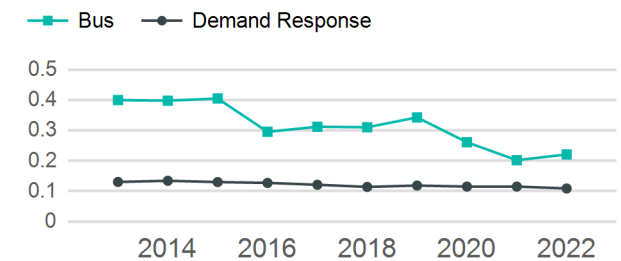
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,715	0	3	70,767	4,012
Bus	122,298	0	7	553,508	28,603
Total	130,013	0	10	624,275	32,615

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.08	\$89.52	0.1	1.9	\$46.55
Bus	\$4.63	\$89.53	0.2	4.3	\$20.94
Total	\$4.68	\$89.53	0.2	4.0	\$22.46

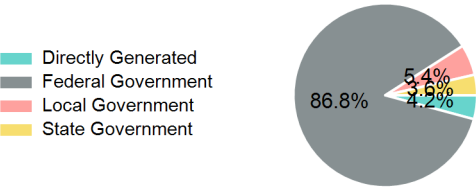
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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

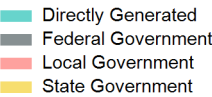


Mode	Operating Expenses	Fare Revenues
Demand Response	\$359,148	\$17,431
Bus	\$2,560,754	\$91,158
Total	\$2,919,902	\$108,589

Directly Generated	\$122,303
Federal Government	\$2,533,842
Local Government	\$158,594
State Government	\$105,164
Total Operating Funds Expended	\$2,919,903

Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.6
Bus	5.2

Equipment - Automobiles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%