

# 2022 Annual Agency Profile - Gwinnett County Board of Commissioners dba Ride Gwinnett (NTD ID 40138)

**Mailing Address:** 75 LANGLEY DR  
LAWRENCEVILLE, GA 30046-6935

**Website:** <http://www.ridegwinnett.com>

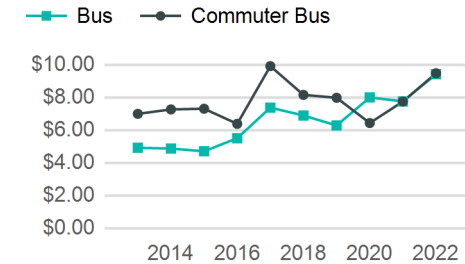
## Geographic Coverage

<b>Primary Urbanized Area</b>	Atlanta, GA
<b>Square Miles</b>	2,553
<b>Population</b>	5,100,112
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	702,116
<b>Service Area Sq. Miles</b>	143

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	10,719,532
<b>Annual Unlinked Trips (UPT)</b>	984,232
<b>Average Weekday UPT</b>	3,515
<b>Average Saturday UPT</b>	1,621
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



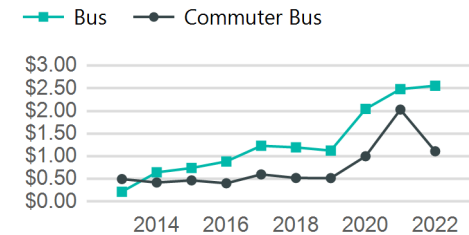
## Assets

<b>Revenue Vehicles</b>	92
<b>Service Vehicles</b>	1
<b>Facilities</b>	4
<b>Lane Miles</b>	43
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,388,912
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	134,989
<b>Vehicles Operated in Maximum Service (VOMS)</b>	54
<b>Vehicles Available for Maximum Service (VAMS)</b>	88

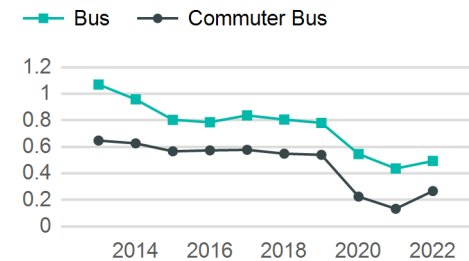
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	0	5	140,153	20,313	200,110	14,931	0.00
Commuter Bus	0	21	4,396,346	137,300	513,903	19,204	0.00
Bus	0	28	6,183,033	826,619	1,674,899	100,854	0.00
<b>Total</b>	<b>0</b>	<b>54</b>	<b>10,719,532</b>	<b>984,232</b>	<b>2,388,912</b>	<b>134,989</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.30	\$151.40	0.1	1.4	\$16.13	\$111.29
Commuter Bus	\$9.49	\$254.06	0.3	7.1	\$1.11	\$35.53
Bus	\$9.44	\$156.74	0.5	8.2	\$2.56	\$19.12
<b>Total</b>	<b>\$9.61</b>	<b>\$170.00</b>	<b>0.4</b>	<b>7.3</b>	<b>\$2.14</b>	<b>\$23.32</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,367,395	6.0%	Directly Generated	\$1,758,969	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
Materials and Supplies	\$23,080	0.1%	Federal Government	\$8,342,884		
Purchased Transportation	\$19,257,314	83.9%	Local Government	\$13,319,475		
Other Operating Expenses	\$2,299,871	10.0%	State Government	\$0		
<b>Total Operating Expenses</b>	<b>\$22,947,660</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$23,421,328</b>		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
			Federal Government	\$5,741,888		
			Local Government	\$8,676,489		
			State Government	\$0		
			<b>Total Capital Funds Expended</b>	<b>\$14,418,377</b>		
<i>Reconciling OE Cash Expenditures</i>						
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,260,578	\$40,989	\$512,914	\$0	\$0	\$0
Commuter Bus	\$4,878,923	\$690,668	\$508,719	\$0	\$7,261,937	\$0
Bus	\$15,808,159	\$1,027,312	\$5,587,459	\$547,348	\$0	\$0
<b>Total</b>	<b>\$22,947,660</b>	<b>\$1,758,969</b>	<b>\$6,609,092</b>	<b>\$547,348</b>	<b>\$7,261,937</b>	<b>\$0</b>

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		A0028		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	5	7	104.8%	4.3
			Commuter Bus	21	43	40.0%	13.2
			Bus	28	38	35.7%	5.3