2022 Annual Agency Profile - Municipality of Bayamon (NTD ID 40137)

Mailing Address: CITY HALL RD 2
BAYAMON, PR 00960

Website: https://www.municipiodebayamon.com/servicios-municipales/transportacion/

Geographic Coverage

Primary Urbanized/Rural Area	San Juan, PR
Service Area Population	65,706
Service Area Sq. Miles	15
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	89,646

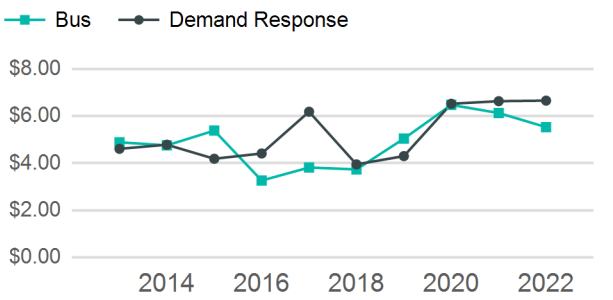
Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	3

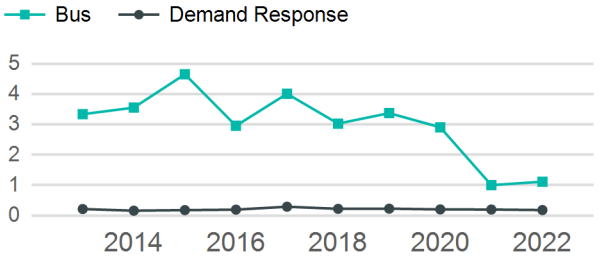
Service Supplied

Annual Vehicle Revenue Miles (VRM)	95,319
Annual Vehicle Revenue Hours (VRH)	19,103
Vehicles Operated in Maximum Service (VOMS)	12

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,271	3	0	17,939	3,003
Bus	86,375	9	0	77,380	16,100
Total	**89,646**	**12**	**0**	**95,319**	**19,103**

Metrics

	Service Efficiency		Service Effectiveness		
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per UPT**
Demand Response	$6.65	$39.75	0.2	1.1	$36.49
Bus	$5.53	$26.58	1.1	5.4	$4.95
Total	**$5.74**	**$28.65**	**0.9**	**4.7**	**$6.10**

2022 Annual Agency Profile - Municipality of Bayamon (NTD ID 40137)

2022 Funding Breakdown

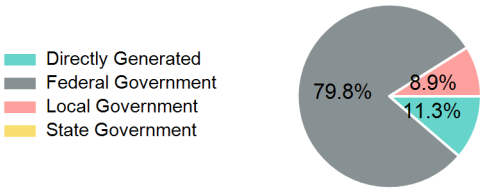
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$119,367	$0
Bus	$427,913	$0
Total	**$547,280**	**$0**

Sources of Operating Funds Expended

Directly Generated	$61,776
Federal Government	$436,744
Local Government	$48,760
State Government	$0
Total Operating Funds Expended	**$547,280**

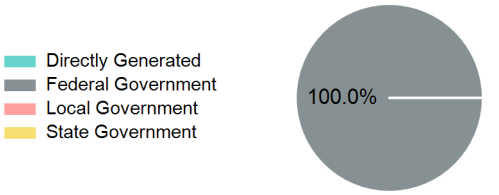
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$404,772
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$404,772**

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 4R09

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	13.3
Bus	6.5