

2022 Annual Agency Profile - Okaloosa County Board of County Commissioners dba Emerald Coast Rider (NTD ID 40128)

Mailing Address: 302 N WILSON ST STE 302  
CRESTVIEW, FL 32536-3474

Website: <http://www.ecrider.org>

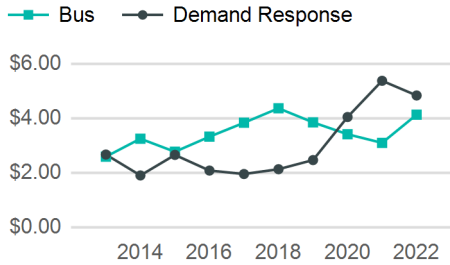
Geographic Coverage

Primary Urbanized Area	Navarre--Miramar Beach--Destin, FL
Square Miles	120
Population	226,213
Other Areas Served:	Florida Non-UZA
Service Area Population	196,512
Service Area Sq. Miles	120

Service Consumed

Annual Passenger Miles Traveled (PMT)	751,110
Annual Unlinked Trips (UPT)	104,667
Average Weekday UPT	382
Average Saturday UPT	114
Average Sunday UPT	19

Operating Expenses per Vehicle Revenue Mile



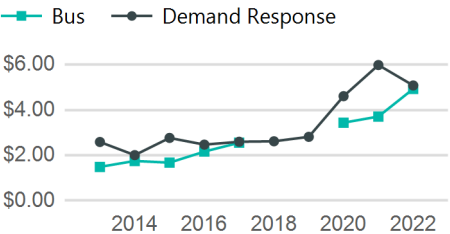
Assets

Revenue Vehicles	66
Service Vehicles	0
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	832,757
Annual Vehicle/Passenger Car Revenue Hours (VRH)	57,676
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	50

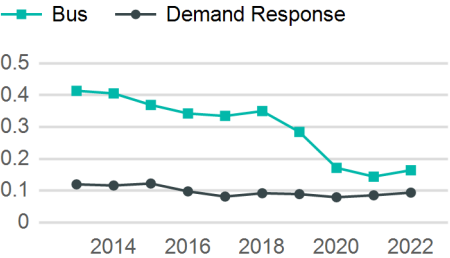
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	10	316,738	61,913	377,166	29,207	0.00
Demand Response	0	32	434,372	42,754	455,591	28,469	0.00
Total	0	42	751,110	104,667	832,757	57,676	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

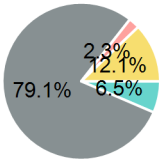
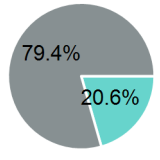
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.14	\$53.48	0.2	2.1	\$4.93	\$25.23
Demand Response	\$4.85	\$77.54	0.1	1.5	\$5.08	\$51.63
Total	\$4.53	\$65.35	0.1	1.8	\$5.02	\$36.01

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$836,689	22.2%	Directly Generated	\$244,146		
Materials and Supplies	\$626,765	16.6%	Federal Government	\$2,981,615		
Purchased Transportation	\$2,204,914	58.5%	Local Government	\$86,017		
Other Operating Expenses	\$100,840	2.7%	State Government	\$457,494		
Total Operating Expenses	\$3,769,208	100.0%	Total Operating Funds Expended	\$3,769,272		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$64		Directly Generated	\$146,412		
			Federal Government	\$565,538		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$711,950		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$1,561,854	\$59,030	\$491,339	\$0	\$0	\$0
Demand Response	\$2,207,354	\$166,966	\$74,199	\$0	\$0	\$0
Total	\$3,769,208	\$225,996	\$565,538	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Facility - Administrative / Maintenance Facilities - 100%; Rolling Stock - AO - Automobile - 100%; Rolling Stock - CU - Cutaway - 75%; Rolling Stock - MV - Minivan - 6%; Rolling Stock - VN - Van - 100%			Bus	10	17	3.1%	5.5
			Demand Response	32	33	70.0%	8.6