

# 2022 Annual Agency Profile - Municipality of Caguas dba Autonomous Municipality of Caguas (NTD ID 40115)

**Mailing Address:** CALLE PADIAL FINAL ESQ  
CAGUAS, PR 00725

**Website:** <http://www.caguas.gov.pr/transportacion-publica/>

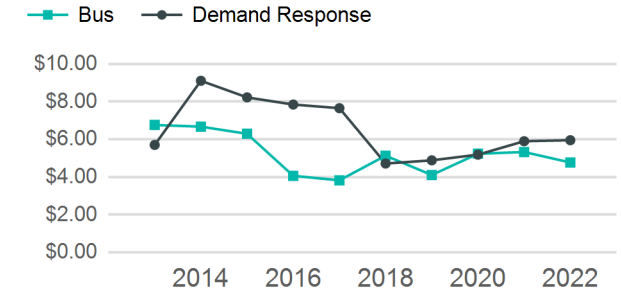
## Geographic Coverage

**Primary Urbanized/Rural Area** San Juan, PR  
**Service Area Population** 127,244  
**Service Area Sq. Miles** 25  
**Other Areas Served:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 46,215

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 27  
**Service Vehicles** 0  
**Facilities** 1

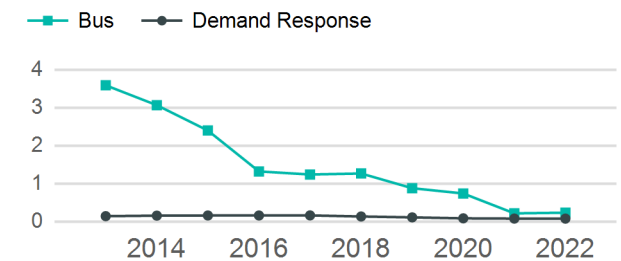
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 227,745  
**Annual Vehicle Revenue Hours (VRH)** 19,297  
**Vehicles Operated in Maximum Service (VOMS)** 23

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,464	6	0	44,320	4,591
Bus	42,751	17	0	183,425	14,706
<b>Total</b>	<b>46,215</b>	<b>23</b>	<b>0</b>	<b>227,745</b>	<b>19,297</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.95	\$57.46	0.1	0.8	\$76.15
Bus	\$4.77	\$59.50	0.2	2.9	\$20.47
<b>Total</b>	<b>\$5.00</b>	<b>\$59.01</b>	<b>0.2</b>	<b>2.4</b>	<b>\$24.64</b>

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2022 Funding Breakdown

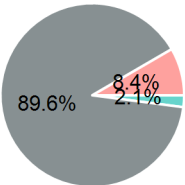
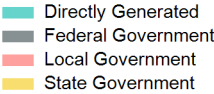
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

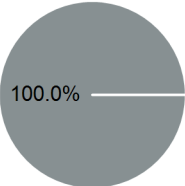
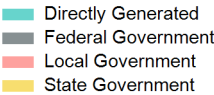
Mode	Operating Expenses	Fare Revenues
Demand Response	\$263,800	\$0
Bus	\$874,942	\$0
Total	\$1,138,742	\$0

Directly Generated	\$23,535
Federal Government	\$1,019,936
Local Government	\$95,271
State Government	\$0
Total Operating Funds Expended	\$1,138,742



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$132,135
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$132,135

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R09
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	8.3
Bus	11.5