

2022 Annual Agency Profile - Spartanburg Transit System (NTD ID 40101)

Mailing Address: 145 W BROAD ST
SPARTANBURG, SC 29306-3210

Website: <http://www.cityofspartanburg.org/sparta/>

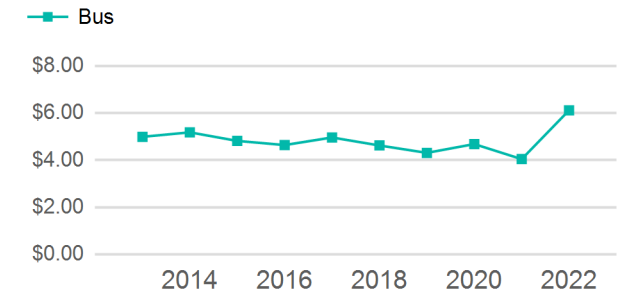
Geographic Coverage

Primary Urbanized/Rural Area Spartanburg, SC
Service Area Population 37,013
Service Area Sq. Miles 40
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 256,358

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles 5
Facilities 2

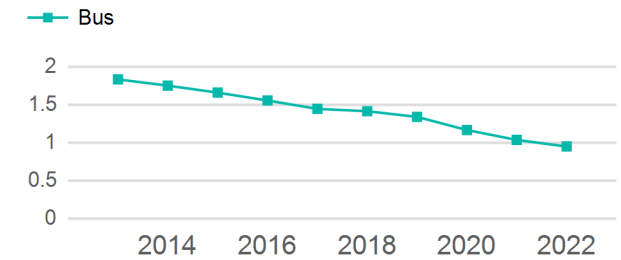
Service Supplied

Annual Vehicle Revenue Miles (VRM) 270,134
Annual Vehicle Revenue Hours (VRH) 21,165
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	256,358	8	0	270,134	21,165
Total	256,358	8	0	270,134	21,165

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.12	\$78.06	0.9	12.1	\$6.44
Total	\$6.12	\$78.06	0.9	12.1	\$6.44

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2022 Funding Breakdown

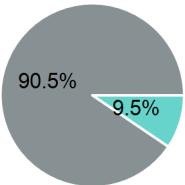
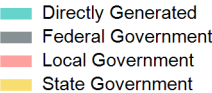
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

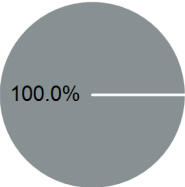
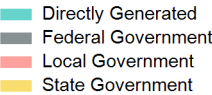
Mode	Operating Expenses	Fare Revenues
Bus	\$1,652,160	\$122,792
Total	\$1,652,160	\$122,792

Directly Generated	\$156,228
Federal Government	\$1,495,932
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,652,160



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$353,164
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2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
Metrics			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Average Fleet Age in Years
		Bus	5.9