

2022 Annual Agency Profile - Santee Wateree Regional Transportation Authority (NTD ID 40100)

Mailing Address: 129 SOUTH HARVIN ST
SUMTER, SC 29151

Website: <http://www.swrta.com>

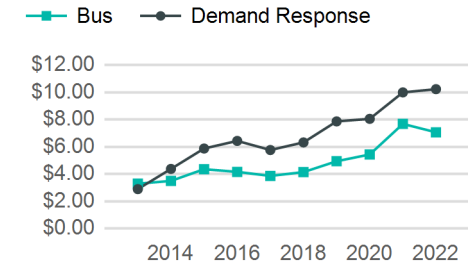
Geographic Coverage

Primary Urbanized Area	Sumter, SC
Square Miles	58
Population	68,825
Other Areas Served:	South Carolina Non-UZA, Columbia, SC
Service Area Population	106,512
Service Area Sq. Miles	4,049

Service Consumed

Annual Passenger Miles Traveled (PMT)	666,462
Annual Unlinked Trips (UPT)	85,462
Average Weekday UPT	339
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



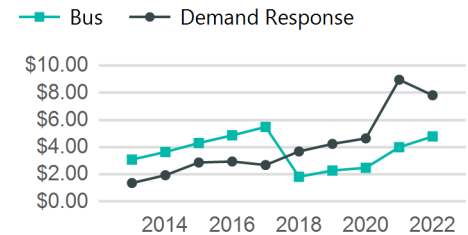
Assets

Revenue Vehicles	56
Service Vehicles	4
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	417,247
Annual Vehicle/Passenger Car Revenue Hours (VRH)	24,967
Vehicles Operated in Maximum Service (VOMS)	43
Vehicles Available for Maximum Service (VAMS)	51

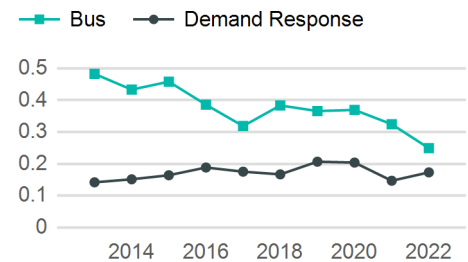
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	32	0	129,024	17,080	98,673	6,118	0.00
Commuter Bus	1	0	151,868	3,252	57,039	2,081	0.00
Bus	10	0	385,570	65,130	261,535	16,768	0.00
Total	43	0	666,462	85,462	417,247	24,967	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

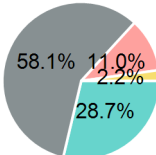
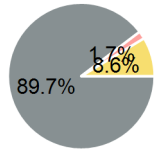


Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.23	\$164.93	0.2	2.8	\$7.82	\$59.08
Commuter Bus	\$4.41	\$120.75	0.1	1.6	\$1.65	\$77.27
Bus	\$7.06	\$110.12	0.2	3.9	\$4.79	\$28.35
Total	\$7.45	\$124.44	0.2	3.4	\$4.66	\$36.35

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,045,949	65.9%	Directly Generated	\$891,741		
Materials and Supplies	\$429,998	13.8%	Federal Government	\$1,805,888		
Purchased Transportation	\$0	0.0%	Local Government	\$341,003		
Other Operating Expenses	\$630,826	20.3%	State Government	\$68,141		
Total Operating Expenses	\$3,106,773	100.0%	Total Operating Funds Expended	\$3,106,773		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Demand Response	\$1,009,014	\$51,881	Directly Generated	\$0		
Commuter Bus	\$251,286	\$20,097	Federal Government	\$548,651		
Bus	\$1,846,473	\$27,882	Local Government	\$10,547		
Total	\$3,106,773	\$99,860	State Government	\$52,653		
			Total Capital Funds Expended	\$611,851		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,009,014	\$51,881	\$0	\$324,799	\$287,052	\$0
Commuter Bus	\$251,286	\$20,097	\$0	\$0	\$0	\$0
Bus	\$1,846,473	\$27,882	\$0	\$0	\$0	\$0
Total	\$3,106,773	\$99,860	\$0	\$324,799	\$287,052	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		4R07		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	32	33	600.0%	4.8
			Commuter Bus	1	7	3.1%	8.7
			Bus	10	11	10.0%	6.2