

2022 Annual Agency Profile - Council on Aging of St. Lucie, Inc. dba Community Transit (NTD ID 40097)

Mailing Address: 2501 SW BAYSHORE BLVD
PORT SAINT LUCIE, FL 34984-5008

Website: <https://coasl.com/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area Port St. Lucie, FL
Service Area Population 343,579
Service Area Sq. Miles 572
Other Areas Served:
Florida Non-UZA

Assets

Revenue Vehicles 25
Service Vehicles 3
Facilities 0

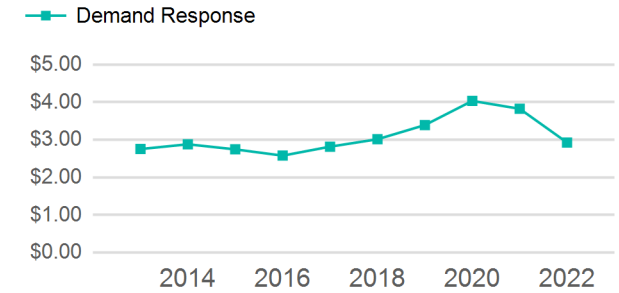
Service Consumed

Annual Unlinked Trips (UPT) 23,744

Service Supplied

Annual Vehicle Revenue Miles (VRM) 216,009
Annual Vehicle Revenue Hours (VRH) 12,876
Vehicles Operated in Maximum Service (VOMS) 10

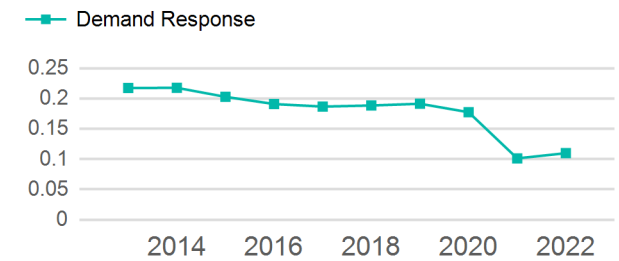
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,744	10	0	216,009	12,876
Total	23,744	10	0	216,009	12,876

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.85	\$98.19	0.1	1.8	\$53.25
Total	\$5.85	\$98.19	0.1	1.8	\$53.25

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2022 Funding Breakdown

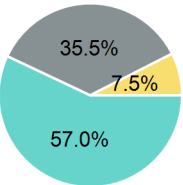
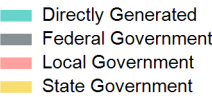
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

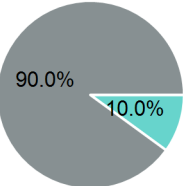
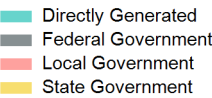
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,264,281	\$0
Total	\$1,264,281	\$0

Directly Generated	\$720,672
Federal Government	\$449,047
Local Government	\$0
State Government	\$94,562
Total Operating Funds Expended	\$1,264,281



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$26,905
Federal Government	\$242,142
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$269,047

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Rolling Stock - CU - Cutaway - 27%
Rolling Stock - MV - Minivan - 100%

Mode	Average Fleet Age in Years
Demand Response	5.1