

2022 Annual Agency Profile - Cobb County dba CobbLinc (NTD ID 40078)

Mailing Address: 100 CHEROKEE ST STE 500
MARIETTA, GA 30090-7000

Website: <https://www.cobbcounty.org/transpotation/cobblinc>

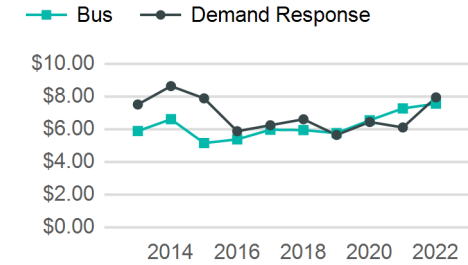
Geographic Coverage

Primary Urbanized Area	Atlanta, GA
Square Miles	2,553
Population	5,100,112
Other Areas Served:	
Service Area Population	688,078
Service Area Sq. Miles	210

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,875,058
Annual Unlinked Trips (UPT)	993,547
Average Weekday UPT	3,180
Average Saturday UPT	1,767
Average Sunday UPT	1,637

Operating Expenses per Vehicle Revenue Mile



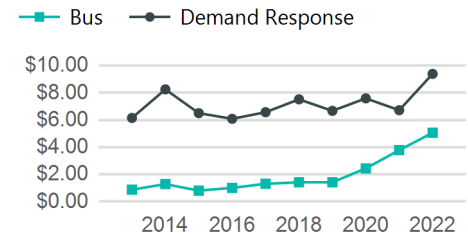
Assets

Revenue Vehicles	120
Service Vehicles	9
Facilities	13
Lane Miles	19.5
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,453,229
Annual Vehicle/Passenger Car Revenue Hours (VRH)	244,821
Vehicles Operated in Maximum Service (VOMS)	73
Vehicles Available for Maximum Service (VAMS)	111

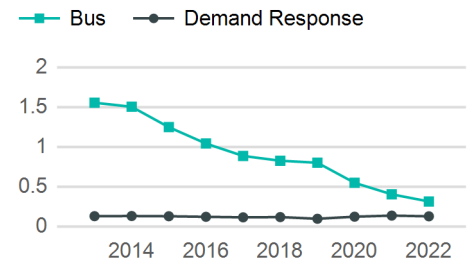
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	6	67,887	4,571	56,291	2,259	0.00
Bus	0	51	4,449,300	934,924	2,974,458	206,727	0.00
Demand Response	0	16	357,871	54,052	422,480	35,835	0.00
Total	0	73	4,875,058	993,547	3,453,229	244,821	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile


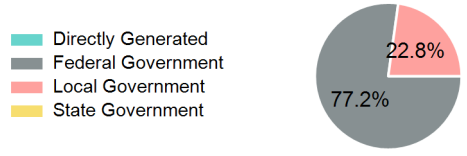


Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$8.18	\$203.81	0.1	2.0	\$6.78	\$100.72
Bus	\$7.57	\$108.94	0.3	4.5	\$5.06	\$24.09
Demand Response	\$7.96	\$93.85	0.1	1.5	\$9.40	\$62.22
Total	\$7.63	\$107.61	0.3	4.1	\$5.40	\$26.52

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,302,221	4.9%	Directly Generated	\$2,874,431		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
Materials and Supplies	\$2,986,680	11.3%	Federal Government	\$13,159,274			
Purchased Transportation	\$19,969,290	75.8%	Local Government	\$11,455,135			
Other Operating Expenses	\$2,086,586	7.9%	State Government	\$0			
Total Operating Expenses	\$26,344,777	100.0%	Total Operating Funds Expended	\$27,488,840	Capital Funding Sources		
			Sources of Capital Funds Expended			<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Directly Generated	\$0			
			Federal Government	\$4,421,240			
			Local Government	\$1,306,621			
			State Government	\$0			
			Total Capital Funds Expended	\$5,727,861			
Reconciling OE Cash Expenditures	\$385,861						
Purchased Transportation Reported Separately	\$758,202						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$460,413	\$15,025	\$2,762,503	\$0	\$0	\$0
Bus	\$22,521,332	\$1,811,628	\$0	\$0	\$140,300	\$2,825,058
Demand Response	\$3,363,032	\$25,896	\$0	\$0	\$0	\$0
Total	\$26,344,777	\$1,852,549	\$2,762,503	\$0	\$140,300	\$2,825,058

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 33%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 100%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 100%			Commuter Bus	6	17	183.3%	14.4
			Bus	51	70	50.0%	6.7
			Demand Response	16	24	37.3%	4.8