

2022 Annual Agency Profile - City of Huntsville, Alabama dba Department of Parking & Public Transit (NTD ID 40071)

Mailing Address: 308 FOUNTAIN CIR SW
HUNTSVILLE, AL 35801-4240

Website: <https://www.huntsvilleal.gov/residents/streets/public-transportation/>

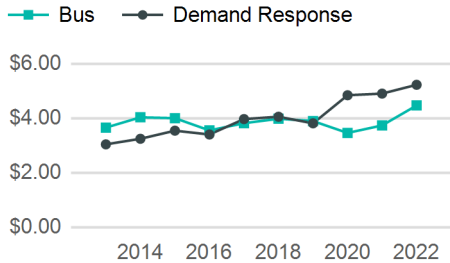
Geographic Coverage

Primary Urbanized Area	Huntsville, AL
Square Miles	215
Population	329,066
Other Areas Served:	
Service Area Population	114,598
Service Area Sq. Miles	56

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,884,397
Annual Unlinked Trips (UPT)	624,512
Average Weekday UPT	2,207
Average Saturday UPT	1,273
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



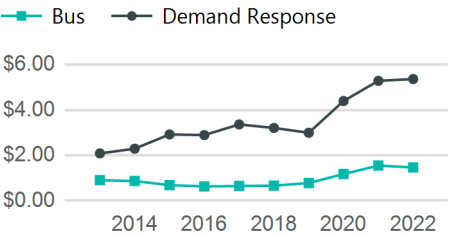
Assets

Revenue Vehicles	51
Service Vehicles	5
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,259,987
Annual Vehicle/Passenger Car Revenue Hours (VRH)	83,558
Vehicles Operated in Maximum Service (VOMS)	32
Vehicles Available for Maximum Service (VAMS)	54

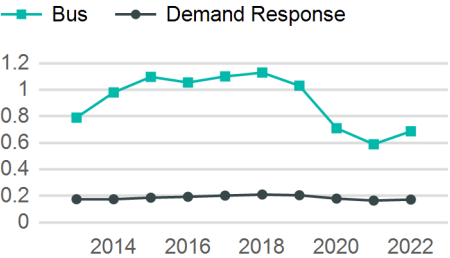
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	16	0	2,426,344	543,420	790,645	51,457	0.00
Demand Response	16	0	458,053	81,092	469,342	32,101	0.00
Total	32	0	2,884,397	624,512	1,259,987	83,558	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.48	\$68.81	0.7	10.6	\$1.46	\$6.52
Demand Response	\$5.24	\$76.56	0.2	2.5	\$5.37	\$30.31
Total	\$4.76	\$71.79	0.5	7.5	\$2.08	\$9.61

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,281,632	71.4%	Directly Generated	\$901,064	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
Materials and Supplies	\$1,371,972	22.9%	Federal Government	\$2,256,139		
Purchased Transportation	\$0	0.0%	Local Government	\$2,841,392		
Other Operating Expenses	\$344,991	5.8%	State Government	\$0		
Total Operating Expenses	\$5,998,595	100.0%	Total Operating Funds Expended	\$5,998,595		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$10,938	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
Bus	\$3,540,859	\$297,033	Federal Government	\$1,889,189		
Demand Response	\$2,457,736	\$208,771	Local Government	\$414,480		
			State Government	\$0		
			Total Capital Funds Expended	\$2,314,607		
			Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,540,859	\$297,033	\$1,619,172	\$132,232	\$563,203	\$0
Demand Response	\$2,457,736	\$208,771	\$0	\$0	\$0	\$0
Total	\$5,998,595	\$505,804	\$1,619,172	\$132,232	\$563,203	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire		Bus	16	21	106.3%	6.4
Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 30%; Rolling Stock - CU - Cutaway - 30%		Demand Response	16	33	31.3%	5.4

p. 2 of 2