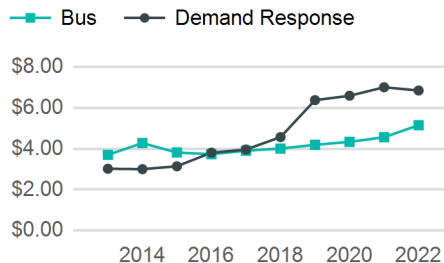
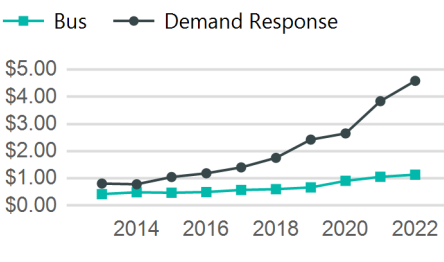
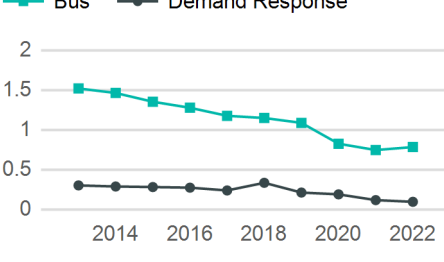


2022 Annual Agency Profile - Brevard Board of County Commissioners dba Space Coast Area Transit (NTD ID 40063)

Mailing Address: 400 SOUTH ST  
TITUSVILLE, FL 32780-7683

Website: <http://www.321transit.com/>

Geographic Coverage			Service Consumed					Operating Expenses per Vehicle Revenue Mile		
Primary Urbanized Area	Palm Bay--Melbourne, FL		Annual Passenger Miles Traveled (PMT)		11,760,474					
Square Miles	251		Annual Unlinked Trips (UPT)		1,734,675					
Population	510,675		Average Weekday UPT		6,122					
Other Areas Served:	Florida Non-UZA, Titusville, FL		Average Saturday UPT		2,895					
			Average Sunday UPT		564					
Service Area Population	622,159									
Service Area Sq. Miles	1,557									
Assets			Service Supplied					Operating Expenses per Passenger Mile		
Revenue Vehicles	174		Annual Vehicle/Passenger Car Revenue Miles (VRM)		3,009,152					
Service Vehicles	16		Annual Vehicle/Passenger Car Revenue Hours (VRH)		158,440					
Facilities	2		Vehicles Operated in Maximum Service (VOMS)		86					
Lane Miles			Vehicles Available for Maximum Service (VAMS)		131					
Track Miles										
Modal Characteristics										
	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles			
Bus	35	0	9,499,277	1,641,202	2,092,444	109,215	0.00			
Demand Response	32	0	871,762	56,279	583,903	42,596	0.00			
Vanpool	0	19	1,389,435	37,194	332,805	6,629	0.00			
Total	67	19	11,760,474	1,734,675	3,009,152	158,440	0.00			
Metrics										
Mode	Service Efficiency		Service Effectiveness							
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT				
Bus	\$5.15	\$98.72	0.8	15.0	\$1.13	\$6.57				
Demand Response	\$6.85	\$93.89	0.1	1.3	\$4.59	\$71.07				
Vanpool	\$1.03	\$51.90	0.1	5.6	\$0.25	\$9.25				
Total	\$5.03	\$95.46	0.6	10.9	\$1.29	\$8.72				

p. 1 of 2

2022 Annual Agency Profile - Brevard Board of County Commissioners dba Space Coast Area Transit (NTD ID 40063)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$7,955,881	52.6%	Directly Generated	\$1,585,456	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,614,379	17.3%	Federal Government	\$7,472,652			
Purchased Transportation	\$267,456	1.8%	Local Government	\$2,292,757			
Other Operating Expenses	\$4,287,360	28.3%	State Government	\$3,821,461			
<b>Total Operating Expenses</b>	<b>\$15,125,076</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$15,172,326</b>			
			Sources of Capital Funds Expended				
			Directly Generated	\$1,494,444			
			Federal Government	\$1,713,494			
			Local Government	\$75,835			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$47,250</i>		<b>Total Capital Funds Expended</b>	<b>\$3,283,773</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$10,781,542	\$829,718	\$0	\$151,518	\$235,933	\$1,273,785
Demand Response	\$3,999,488	\$212,075	\$75,835	\$52,258	\$0	\$0
Vanpool	\$344,046	\$201,942	\$0	\$0	\$0	\$0
Total	\$15,125,076	\$1,243,735	\$75,835	\$203,776	\$235,933	\$1,273,785

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 81%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 38%; Rolling Stock - CU - Cutaway - 28%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - SV - Sports Utility Vehicle - 0%; Rolling Stock - VN - Van - 28%			Bus	35	67	9.4%	8.6
			Demand Response	32	35	91.4%	8.1
			Vanpool	19	29	52.6%	5.3