

2022 Annual Agency Profile - Jackson Transit Authority (NTD ID 40057)

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JACKSON, TN 38301-6808

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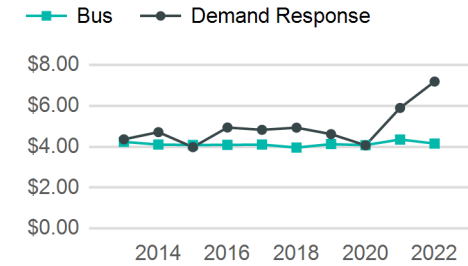
Geographic Coverage

Primary Urbanized Area	Jackson, TN
Square Miles	48
Population	72,809
Other Areas Served:	
Service Area Population	68,114
Service Area Sq. Miles	48

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,594,269
Annual Unlinked Trips (UPT)	289,507
Average Weekday UPT	974
Average Saturday UPT	803
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



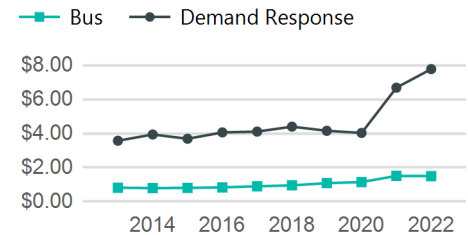
Assets

Revenue Vehicles	27
Service Vehicles	10
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	687,756
Annual Vehicle/Passenger Car Revenue Hours (VRH)	45,119
Vehicles Operated in Maximum Service (VOMS)	17
Vehicles Available for Maximum Service (VAMS)	26

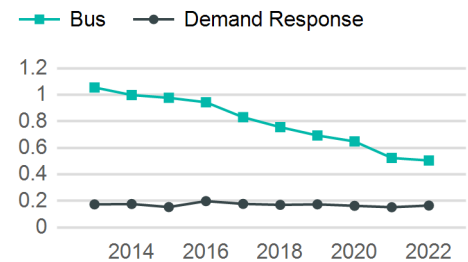
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	6	0	156,827	28,154	170,104	12,452	0.00
Bus	11	0	1,437,442	261,353	517,652	32,667	0.00
Total	17	0	1,594,269	289,507	687,756	45,119	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.19	\$98.22	0.2	2.3	\$7.80	\$43.44
Bus	\$4.16	\$65.87	0.5	8.0	\$1.50	\$8.23
Total	\$4.91	\$74.80	0.4	6.4	\$2.12	\$11.66

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,576,555	76.3%	Directly Generated	\$392,854	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$442,138	13.1%	Federal Government	\$2,361,583		
Purchased Transportation	\$0	0.0%	Local Government	\$78,396		
Other Operating Expenses	\$356,015	10.5%	State Government	\$541,875		
Total Operating Expenses	\$3,374,708	100.0%	Total Operating Funds Expended	\$3,374,708		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,223,006	\$197,358	\$0	\$0	\$0	\$0
Bus	\$2,151,702	\$170,064	\$0	\$0	\$0	\$0
Total	\$3,374,708	\$367,422	\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID				
			Metrics				
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Performance Measure - Asset - 2023 Target (% not in State of Good Repair) Equipment - Trucks and other Rubber Tire Vehicles - 40%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 36%; Rolling Stock - CU - Cutaway - 23%			Demand Response	6	13	116.7%	6.6
			Bus	11	13	18.2%	9.2

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