

# 2022 Annual Agency Profile - City of Gadsden (NTD ID 40049)

**Mailing Address:** 90 BROAD ST  
GADSDEN, AL 35901-3700

**Website:** <http://www.gadsdendot.com/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Gadsden, AL  
**Service Area Population** 61,709  
**Service Area Sq. Miles** 37  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 16  
**Service Vehicles** 2  
**Facilities** 0

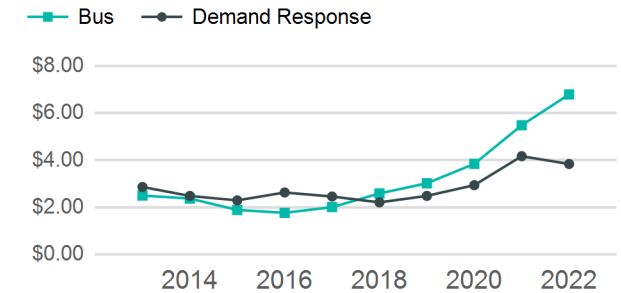
## Service Consumed

**Annual Unlinked Trips (UPT)** 63,912

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 197,244  
**Annual Vehicle Revenue Hours (VRH)** 15,888  
**Vehicles Operated in Maximum Service (VOMS)** 12

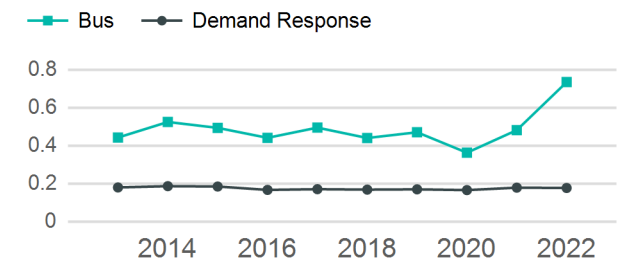
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,704	8	0	145,234	11,568
Bus	38,208	4	0	52,010	4,320
<b>Total</b>	<b>63,912</b>	<b>12</b>	<b>0</b>	<b>197,244</b>	<b>15,888</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.84	\$48.20	0.2	2.2	\$21.69
Bus	\$6.79	\$81.75	0.7	8.8	\$9.24
<b>Total</b>	<b>\$4.62</b>	<b>\$57.32</b>	<b>0.3</b>	<b>4.0</b>	<b>\$14.25</b>

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2022 Funding Breakdown

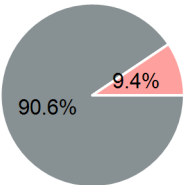
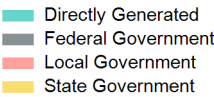
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

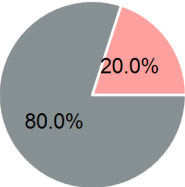
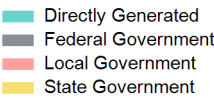
Mode	Operating Expenses	Fare Revenues
Demand Response	\$557,601	\$0
Bus	\$353,147	\$0
Total	\$910,748	\$0

Directly Generated	\$0
Federal Government	\$825,218
Local Government	\$85,530
State Government	\$0
Total Operating Funds Expended	\$910,748



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$36,502
Local Government	\$9,126
State Government	\$0
Total Capital Funds Expended	\$45,628

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	5.1
Bus	5.5