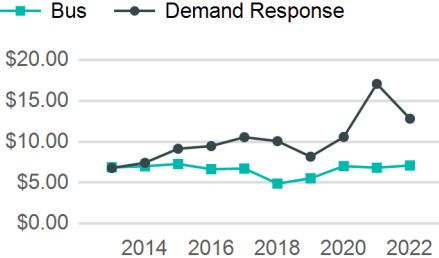
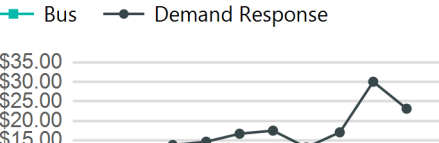


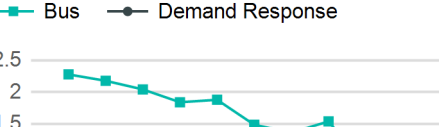
2022 Annual Agency Profile - Athens-Clarke County Unified Government dba Athens-Clarke County Transit Department (NTD ID 40047)

Mailing Address:375 SATULA AVE
ATHENS, GA 30601-1731

Website: http://www.accgov.com/transit

Geographic Coverage		Service Consumed		Operating Expenses per Vehicle Revenue Mile	
Primary Urbanized Area	Athens-Clarke County, GA	Annual Passenger Miles Traveled (PMT)	3,517,931		
Square Miles	92	Annual Unlinked Trips (UPT)	968,196		
Population	143,213	Average Weekday UPT	3,348		
Other Areas Served:		Average Saturday UPT	1,187		
		Average Sunday UPT	1,058		
Service Area Population	119,980				
Service Area Sq. Miles	44				

Assets		Service Supplied		Operating Expenses per Passenger Mile	
Revenue Vehicles	43	Annual Vehicle/Passenger Car Revenue Miles (VRM)	779,873		
Service Vehicles	17	Annual Vehicle/Passenger Car Revenue Hours (VRH)	66,287		
Facilities	3	Vehicles Operated in Maximum Service (VOMS)	19		
Lane Miles		Vehicles Available for Maximum Service (VAMS)	24		
Track Miles					

Modal Characteristics							Unlinked Passenger Trip per Vehicle Revenue Mile	
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	
Bus	16	0	3,498,357	964,186	744,535	62,892	0.00	
Demand Response	3	0	19,574	4,010	35,338	3,395	0.00	
Total	19	0	3,517,931	968,196	779,873	66,287	0.00	

Metrics		Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT	
Bus	\$7.11	\$84.12	1.3	15.3	\$1.51	\$5.49	
Demand Response	\$12.82	\$133.43	0.1	1.2	\$23.14	\$112.97	
Total	\$7.36	\$86.64	1.2	14.6	\$1.63	\$5.93	

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,149,017	72.2%	Directly Generated	\$89,616	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (red), State Government (yellow)	
Materials and Supplies	\$784,972	13.7%	Federal Government	\$2,905,239		
Purchased Transportation	\$0	0.0%	Local Government	\$2,965,528		
Other Operating Expenses	\$809,372	14.1%	State Government	\$22		
Total Operating Expenses	\$5,743,361	100.0%	Total Operating Funds Expended	\$5,960,405		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$39,588	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (red), State Government (yellow)	
			Federal Government	\$200,529		
			Local Government	\$43,254		
			State Government	\$0		
			Total Capital Funds Expended	\$283,371		
Reconciling OE Cash Expenditures	\$217,044					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,290,355	\$2	\$0	\$86,637	\$182,984	\$13,750
Demand Response	\$453,006	\$0	\$0	\$0	\$0	\$0
Total	\$5,743,361	\$2	\$0	\$86,637	\$182,984	\$13,750

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03		
		Metrics			
		Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode			
		Bus	16	19	66.7%
		Demand Response	3	5	18.8%