

2022 Annual Agency Profile - Tuscaloosa County Parking and Transit Authority (NTD ID 40045)

Mailing Address: 2450 HARGROVE ROAD EAST
TUSCALOOSA, AL 35405-2623

Website: <http://www.tuscaloosatransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area	Tuscaloosa, AL
Service Area Population	136,487
Service Area Sq. Miles	171
Other Areas Served:	Alabama Non-UZA

Assets

Revenue Vehicles	23
Service Vehicles	10
Facilities	2

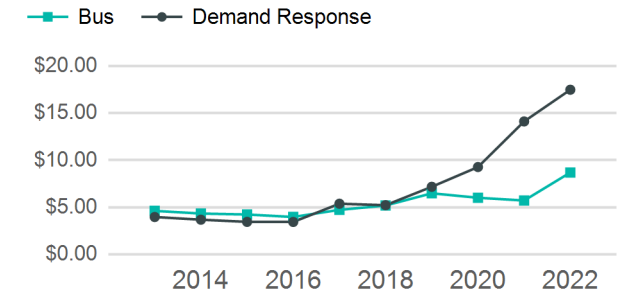
Service Consumed

Annual Unlinked Trips (UPT) 188,653

Service Supplied

Annual Vehicle Revenue Miles (VRM)	407,193
Annual Vehicle Revenue Hours (VRH)	38,687
Vehicles Operated in Maximum Service (VOMS)	12

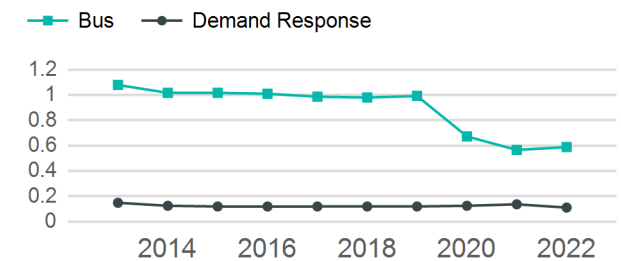
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,793	5	0	106,617	9,069
Bus	176,860	7	0	300,576	29,618
Total	188,653	12	0	407,193	38,687

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$17.47	\$205.38	0.1	1.3	\$157.94
Bus	\$8.69	\$88.20	0.6	6.0	\$14.77
Total	\$10.99	\$115.67	0.5	4.9	\$23.72

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2022 Funding Breakdown

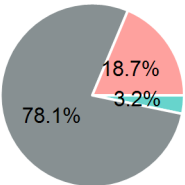
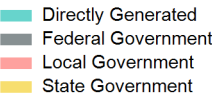
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

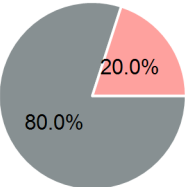
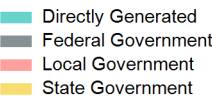
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,862,624	\$27,646
Bus	\$2,612,384	\$75,547
Total	\$4,475,008	\$103,193

Directly Generated	\$144,763
Federal Government	\$3,494,902
Local Government	\$835,343
State Government	\$0
Total Operating Funds Expended	\$4,475,008



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,681,419
Local Government	\$420,355
State Government	\$0
Total Capital Funds Expended	\$2,101,774

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 70%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 23%

Rolling Stock - CU - Cutaway - 55%

Mode	Average Fleet Age in Years
Demand Response	3.9
Bus	4.9