

# 2022 Annual Agency Profile - City of Montgomery dba The M (Montgomery Area Transit System) (NTD ID 40044)

**Mailing Address:** 103 N PERRY ST  
MONTGOMERY, AL 36104-3728

**Website:** <http://www.montgomerytransit.com/>

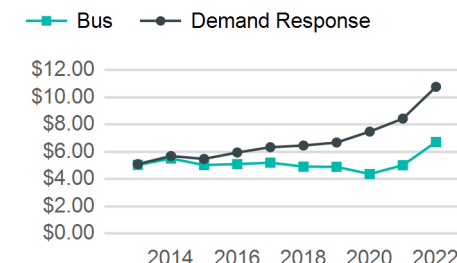
## Geographic Coverage

Primary Urbanized Area	Montgomery, AL
Square Miles	145
Population	254,348
Other Areas Served:	Alabama Non-UZA
Service Area Population	205,764
Service Area Sq. Miles	135

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,567,963
Annual Unlinked Trips (UPT)	344,795
Average Weekday UPT	1,209
Average Saturday UPT	701
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



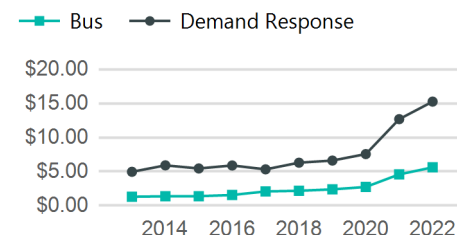
## Assets

Revenue Vehicles	28
Service Vehicles	15
Facilities	3
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,382,282
Annual Vehicle/Passenger Car Revenue Hours (VRH)	86,390
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	32

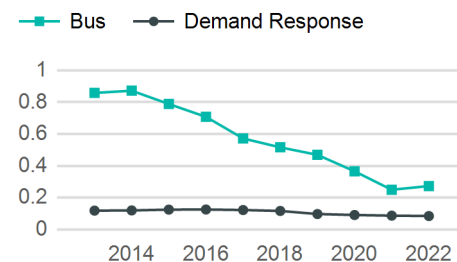
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	19	0	1,446,193	330,181	1,209,267	74,597	0.00
Demand Response	6	0	121,770	14,614	173,015	11,793	0.00
<b>Total</b>	<b>25</b>	<b>0</b>	<b>1,567,963</b>	<b>344,795</b>	<b>1,382,282</b>	<b>86,390</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.72	\$108.91	0.3	4.4	\$5.62	\$24.61
Demand Response	\$10.77	\$157.95	0.1	1.2	\$15.30	\$127.46
<b>Total</b>	<b>\$7.23</b>	<b>\$115.61</b>	<b>0.2</b>	<b>4.0</b>	<b>\$6.37</b>	<b>\$28.97</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$6,775,186	67.8%	Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
Materials and Supplies	\$2,929,825	29.3%	Federal Government	\$3,826,922		
Purchased Transportation	\$0	0.0%	Local Government	\$6,160,286		
Other Operating Expenses	\$282,197	2.8%	State Government	\$0		
Total Operating Expenses	\$9,987,208	100.0%	Total Operating Funds Expended	\$9,987,208	Capital Funding Sources	
			Sources of Capital Funds Expended		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
			Directly Generated	\$0		
			Federal Government	\$336,196		
			Local Government	\$84,049		
			State Government	\$0		
			Total Capital Funds Expended	\$420,245		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$8,124,541	\$310,838	\$9,075	\$306,742	\$73,601	\$0
Demand Response	\$1,862,667	\$47,332	\$0	\$30,827	\$0	\$0
Total	\$9,987,208	\$358,170	\$9,075	\$337,569	\$73,601	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 83%; Equipment - Trucks and other Rubber Tire		Bus	19	24	33.3%	7.8
Vehicles - 33%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 35%		Demand Response	6	8	26.3%	7.0

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