

2022 Annual Agency Profile - Escambia County Board of County Commissioners, FL dba Escambia County Area Transit Authority (NTD ID 40038)

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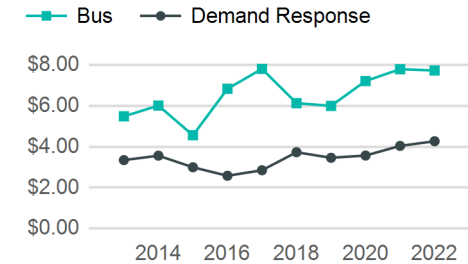
Geographic Coverage

Primary Urbanized Area	Pensacola, FL--AL
Square Miles	263
Population	390,172
Other Areas Served:	Florida Non-UZA
Service Area Population	241,661
Service Area Sq. Miles	189

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,610,071
Annual Unlinked Trips (UPT)	842,731
Average Weekday UPT	3,022
Average Saturday UPT	1,452
Average Sunday UPT	35

Operating Expenses per Vehicle Revenue Mile



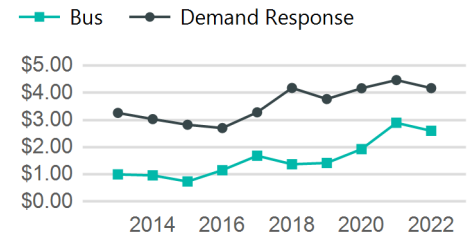
Assets

Revenue Vehicles	90
Service Vehicles	13
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,202,931
Annual Vehicle/Passenger Car Revenue Hours (VRH)	156,107
Vehicles Operated in Maximum Service (VOMS)	86
Vehicles Available for Maximum Service (VAMS)	121

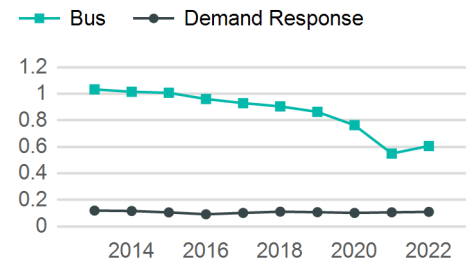
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	41	1,017,680	109,590	994,279	68,544	0.00
Bus	45	0	3,592,391	733,141	1,208,652	87,563	0.00
Total	45	41	4,610,071	842,731	2,202,931	156,107	0.00

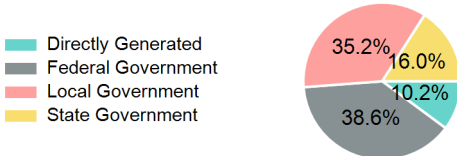
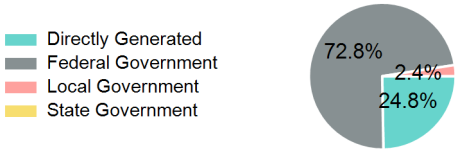
Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.27	\$61.97	0.1	1.6	\$4.17	\$38.76
Bus	\$7.73	\$106.69	0.6	8.4	\$2.60	\$12.74
Total	\$6.17	\$87.05	0.4	5.4	\$2.95	\$16.13

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$6,951,628	51.2%	Directly Generated	\$1,381,112		
Materials and Supplies	\$2,242,844	16.5%	Federal Government	\$5,250,300		
Purchased Transportation	\$3,810,221	28.0%	Local Government	\$4,789,542		
Other Operating Expenses	\$585,124	4.3%	State Government	\$2,168,863		
Total Operating Expenses	\$13,589,817	100.0%	Total Operating Funds Expended	\$13,589,817	Capital Funding Sources	
			Sources of Capital Funds Expended			
			Directly Generated	\$764,727		
			Federal Government	\$2,249,647		
			Local Government	\$75,175		
			State Government	\$0		
			Total Capital Funds Expended	\$3,089,549		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,247,661	\$419,447	\$355,570	\$0	\$0	\$0
Bus	\$9,342,156	\$744,609	\$1,725,960	\$210,032	\$33,260	\$0
Total	\$13,589,817	\$1,164,056	\$2,081,530	\$210,032	\$33,260	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 33%; Equipment - Trucks and other Rubber Tire			Demand Response	41	72	75.6%	3.8
Vehicles - 10%; Facility - Administrative / Maintenance Facilities - 50%; Rolling			Bus	45	49	8.9%	9.4
Stock - BU - Bus - 23%; Rolling Stock - CU - Cutaway - 10%; Rolling Stock - MV -							
Minivan - 0%; Rolling Stock - VN - Van - 11%							