

# 2022 Annual Agency Profile - City of Tallahassee dba StarMetro (NTD ID 40036)

**Mailing Address:** 300 S ADAMS ST  
TALLAHASSEE, FL 32301-1721

<https://www.talgov.com/starmetro/starmetrohome.aspx>  
**Website:** armetrohome.aspx

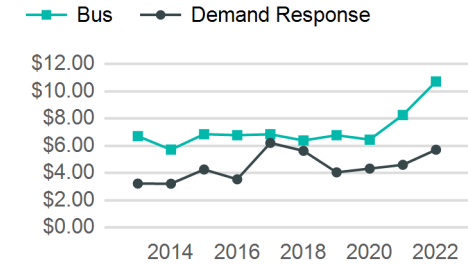
## Geographic Coverage

Primary Urbanized Area	Tallahassee, FL
Square Miles	125
Population	252,934
Other Areas Served:	Florida Non-UZA
Service Area Population	196,169
Service Area Sq. Miles	103

## Service Consumed

Annual Passenger Miles Traveled (PMT)	8,805,964
Annual Unlinked Trips (UPT)	2,400,833
Average Weekday UPT	8,432
Average Saturday UPT	3,583
Average Sunday UPT	637

## Operating Expenses per Vehicle Revenue Mile



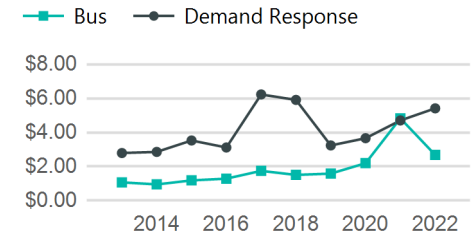
## Assets

Revenue Vehicles	191
Service Vehicles	19
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,884,502
Annual Vehicle/Passenger Car Revenue Hours (VRH)	234,717
Vehicles Operated in Maximum Service (VOMS)	123
Vehicles Available for Maximum Service (VAMS)	140

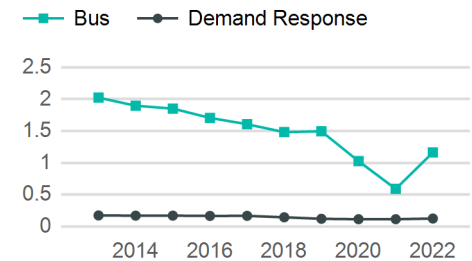
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	23	43	965,297	114,655	917,858	58,829	0.00
Bus	55	2	7,840,667	2,286,178	1,966,644	175,888	0.00
<b>Total</b>	<b>78</b>	<b>45</b>	<b>8,805,964</b>	<b>2,400,833</b>	<b>2,884,502</b>	<b>234,717</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.71	\$89.07	0.1	1.9	\$5.43	\$45.70
Bus	\$10.71	\$119.72	1.2	13.0	\$2.69	\$9.21
<b>Total</b>	<b>\$9.12</b>	<b>\$112.04</b>	<b>0.8</b>	<b>10.2</b>	<b>\$2.99</b>	<b>\$10.95</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$14,294,364	54.4%	Directly Generated	\$5,718,211	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$3,190,719	12.1%	Federal Government	\$11,929,136			
Purchased Transportation	\$1,590,711	6.0%	Local Government	\$8,118,152			
Other Operating Expenses	\$7,222,354	27.5%	State Government	\$2,222,228			
<b>Total Operating Expenses</b>	<b>\$26,298,148</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$27,987,727</b>	Capital Funding Sources		
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$44,485			
			Federal Government	\$605,275			
			Local Government	\$0			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,689,579</i>		<b>Total Capital Funds Expended</b>	<b>\$649,760</b>			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$5,240,024	\$280,700	\$0	\$0	\$0	\$0	
Bus	\$21,058,124	\$5,596,038	\$310,984	\$294,291	\$0	\$0	
<b>Total</b>	<b>\$26,298,148</b>	<b>\$5,876,738</b>	<b>\$310,984</b>	<b>\$294,291</b>	<b>\$0</b>	<b>\$0</b>	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire			Demand Response	66	71	7.6%	2.1
Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 27%; Rolling Stock - CU - Cutaway - 100%; Rolling Stock - VN - Van - 0%			Bus	57	69	21.1%	8.5

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