

2022 Annual Agency Profile - County of Volusia dba VOTRAN (NTD ID 40032)

Mailing Address: 950 Big Tree Rd
Daytona Beach, FL 32119-2518

Website: <http://www.votran.org/>

Geographic Coverage

Primary Urbanized Area	Daytona Beach--Palm Coast--Port Orange, FL
Square Miles	212
Population	402,126
Other Areas Served:	Florida Non-UZA, Deltona, FL
Service Area Population	494,593
Service Area Sq. Miles	1,207

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,418,486
Annual Unlinked Trips (UPT)	2,310,060
Average Weekday UPT	7,761
Average Saturday UPT	4,474
Average Sunday UPT	1,441

Assets

Revenue Vehicles	199
Service Vehicles	21
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,134,525
Annual Vehicle/Passenger Car Revenue Hours (VRH)	318,212
Vehicles Operated in Maximum Service (VOMS)	147
Vehicles Available for Maximum Service (VAMS)	201

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	52	23	1,884,769	238,021	2,009,200	125,024	0.00
Vanpool	0	10	911,172	19,052	229,063	4,511	0.00
Bus	62	0	8,622,545	2,052,987	2,896,262	188,677	0.00
Total	114	33	11,418,486	2,310,060	5,134,525	318,212	0.00

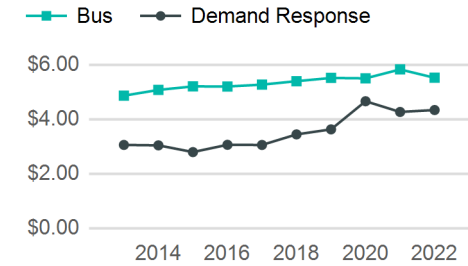
Metrics

Service Efficiency

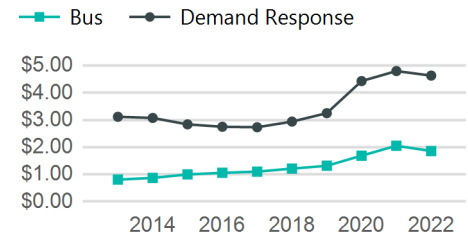
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.35	\$69.87	0.1	1.9	\$4.63	\$36.70
Vanpool	\$0.38	\$19.39	0.1	4.2	\$0.10	\$4.59
Bus	\$5.53	\$84.90	0.7	10.9	\$1.86	\$7.80
Total	\$4.84	\$78.07	0.4	7.3	\$2.18	\$10.75

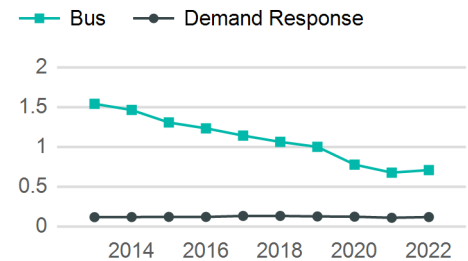
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$16,023,621	64.5%	Directly Generated	\$3,497,485	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$5,026,996	20.2%	Federal Government	\$11,438,055		
Purchased Transportation	\$1,810,561	7.3%	Local Government	\$5,000,000		
Other Operating Expenses	\$1,980,793	8.0%	State Government	\$5,070,566		
Total Operating Expenses	\$24,841,971	100.0%	Total Operating Funds Expended	\$25,006,106		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$2,427,945		
			Local Government	\$0		
			State Government	\$697,882		
<i>Reconciling OE Cash Expenditures</i>	<i>\$164,135</i>		Total Capital Funds Expended	\$3,125,827		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$8,734,942	\$592,190	\$1,005,693	\$172,015	\$18,155	\$15,496
Vanpool	\$87,487	\$94,443	\$0	\$0	\$0	\$0
Bus	\$16,019,542	\$1,971,947	\$714,219	\$938,306	\$70,698	\$191,245
Total	\$24,841,971	\$2,658,580	\$1,719,912	\$1,110,321	\$88,853	\$206,741

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 38%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 20%; Rolling Stock - CU - Cutaway - 15%; Rolling Stock - VN - Van - 0%			Demand Response	75	115	53.3%	3.6
			Vanpool	10	10	22.6%	1.8
			Bus	62	76	0.0%	7.7