

2022 Annual Agency Profile - Chatham Area Transit Authority (NTD ID 40025)

Mailing Address: 900 E GWINNETT ST
SAVANNAH, GA 31401-6263

Website: <http://www.catchacat.org/>

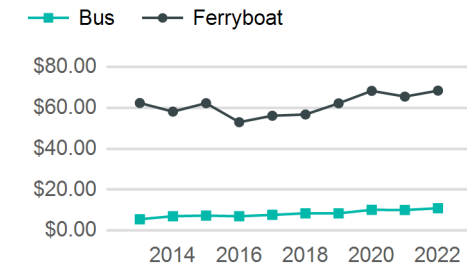
Geographic Coverage

Primary Urbanized Area	Savannah, GA
Square Miles	206
Population	309,466
Other Areas Served:	Georgia Non-UZA
Service Area Population	296,329
Service Area Sq. Miles	331

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,673,080
Annual Unlinked Trips (UPT)	2,456,795
Average Weekday UPT	7,809
Average Saturday UPT	5,776
Average Sunday UPT	2,950

Operating Expenses per Vehicle Revenue Mile



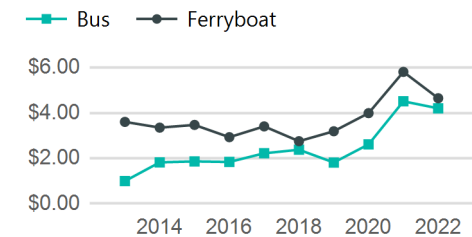
Assets

Revenue Vehicles	109
Service Vehicles	24
Facilities	16
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,628,616
Annual Vehicle/Passenger Car Revenue Hours (VRH)	174,714
Vehicles Operated in Maximum Service (VOMS)	62
Vehicles Available for Maximum Service (VAMS)	117

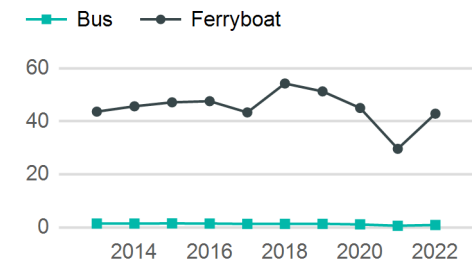
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	2	0	201,097	586,288	13,667	5,983	1.42
Demand Response	22	3	582,283	71,019	731,390	41,667	0.00
Bus	35	0	4,889,700	1,799,488	1,883,559	127,064	0.00
Total	59	3	5,673,080	2,456,795	2,628,616	174,714	1.42

Unlinked Passenger Trip per Vehicle Revenue Mile

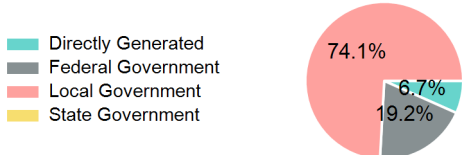
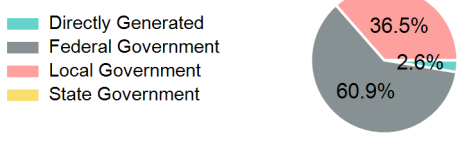


Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$68.43	\$156.32	42.9	98.0	\$4.65	\$1.60
Demand Response	\$3.75	\$65.84	0.1	1.7	\$4.71	\$38.63
Bus	\$10.91	\$161.79	1.0	14.2	\$4.20	\$11.42
Total	\$9.22	\$138.72	0.9	14.1	\$4.27	\$9.86

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$15,346,981	63.3%	Directly Generated	\$1,625,590		
Materials and Supplies	\$3,390,066	14.0%	Federal Government	\$4,694,966		
Purchased Transportation	\$48,041	0.2%	Local Government	\$18,100,973		
Other Operating Expenses	\$5,451,114	22.5%	State Government	\$0		
Total Operating Expenses	\$24,236,202	100.0%	Total Operating Funds Expended	\$24,421,529	Capital Funding Sources	
			Sources of Capital Funds Expended			
			Directly Generated	\$81,152		
			Federal Government	\$1,882,012		
			Local Government	\$1,126,635		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$185,327</i>		Total Capital Funds Expended	\$3,089,799		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$935,249	\$870,706	\$73,191	\$0	\$28,368	\$0
Demand Response	\$2,743,271	\$90,569	\$0	\$0	\$0	\$0
Bus	\$20,557,682	\$2,748,213	\$944,851	\$1,345,559	\$514,950	\$182,880
Total	\$24,236,202	\$3,709,488	\$1,018,042	\$1,345,559	\$543,318	\$182,880

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 47%; Equipment - Trucks and other Rubber Tire			Ferryboat	2	4	96.0%	17.3
Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Facility -			Demand Response	25	49	100.0%	4.0
Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 21%; Rolling Stock			Bus	35	64	82.9%	9.0
- CU - Cutaway - 0%; Rolling Stock - FB - Ferryboat - 0%; Rolling Stock - MV -							
Minivan - 0%							

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