

# 2022 Annual Agency Profile - Augusta Richmond County Transit Department (NTD ID 40023)

**Mailing Address:** 1535 Fenwick St  
AUGUSTA, GA 30904-3727

**Website:** <http://www.augustaga.gov>

## Geographic Coverage

Primary Urbanized Area	Augusta-Richmond County, GA--SC
Square Miles	273
Population	431,480
Other Areas Served:	
Service Area Population	202,081
Service Area Sq. Miles	25

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,547,541
Annual Unlinked Trips (UPT)	425,251
Average Weekday UPT	1,494
Average Saturday UPT	909
Average Sunday UPT	0

## Assets

Revenue Vehicles	23
Service Vehicles	6
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	573,690
Annual Vehicle/Passenger Car Revenue Hours (VRH)	52,679
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	23

## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	12	1,440,975	404,344	434,090	42,141	0.00
Demand Response	0	7	106,566	20,907	139,600	10,538	0.00
<b>Total</b>	<b>0</b>	<b>19</b>	<b>1,547,541</b>	<b>425,251</b>	<b>573,690</b>	<b>52,679</b>	<b>0.00</b>

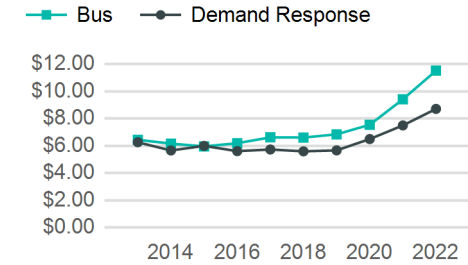
## Metrics

### Service Efficiency

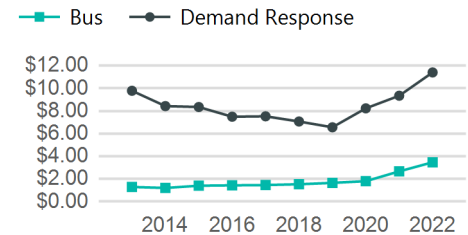
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.51	\$118.53	0.9	9.6	\$3.47	\$12.35
Demand Response	\$8.71	\$115.32	0.1	2.0	\$11.40	\$58.13
<b>Total</b>	<b>\$10.83</b>	<b>\$117.89</b>	<b>0.7</b>	<b>8.1</b>	<b>\$4.01</b>	<b>\$14.60</b>

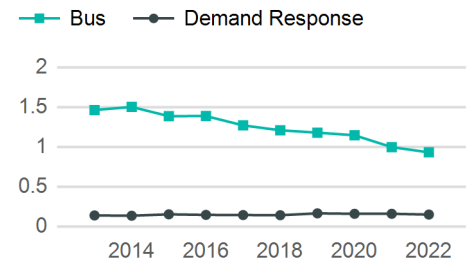
### Operating Expenses per Vehicle Revenue Mile



### Operating Expenses per Passenger Mile



### Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$438,238	7.1%	Directly Generated	\$394,780	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
Materials and Supplies	\$403,347	6.5%	Federal Government	\$2,631,285		
Purchased Transportation	\$5,155,622	83.0%	Local Government	\$2,436,909		
Other Operating Expenses	\$213,217	3.4%	State Government	\$747,450		
Total Operating Expenses	\$6,210,424	100.0%	Total Operating Funds Expended	\$6,210,424		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
Bus	\$4,995,171	\$326,491	Federal Government	\$190,801		
Demand Response	\$1,215,253	\$51,626	Local Government	\$36,496		
			State Government	\$0		
			Total Capital Funds Expended	\$227,297		
			Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
			\$197,632	\$23,539	\$6,126	\$0
			\$0	\$0	\$0	\$0
Total	\$6,210,424	\$378,117	\$197,632	\$23,539	\$6,126	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		4R03	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Metrics			
			Vehicles	Vehicles	%Spare	Avg. Fleet
			Operated in	Available for	Vehicles	Age (yrs)
			Max. Service	Max. Service		
			Mode			
	Bus	12	15	14.3%	11.5	
	Demand Response	7	8	25.0%	8.4	p. 2 of 2