

2022 Annual Agency Profile - Metropolitan Atlanta Rapid Transit Authority (NTD ID 40022)

Mailing Address: 2424 PIEDMONT RD NE
ATLANTA, GA 30324-3311

Website: <http://www.itSMARTA.com/>

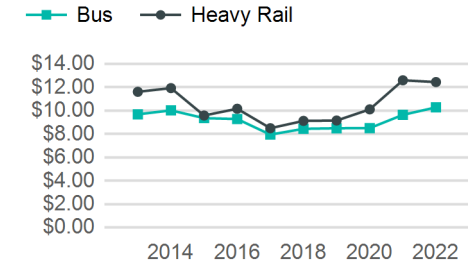
Geographic Coverage

Primary Urbanized Area	Atlanta, GA
Square Miles	2,553
Population	5,100,112
Other Areas Served:	
Service Area Population	2,128,687
Service Area Sq. Miles	949

Service Consumed

Annual Passenger Miles Traveled (PMT)	305,150,981
Annual Unlinked Trips (UPT)	51,429,953
Average Weekday UPT	158,129
Average Saturday UPT	115,228
Average Sunday UPT	89,709

Operating Expenses per Vehicle Revenue Mile



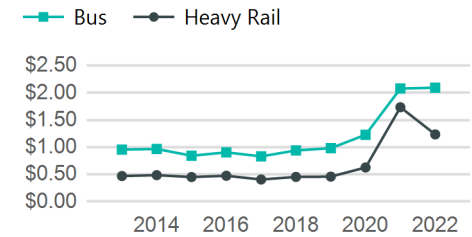
Assets

Revenue Vehicles	1,347
Service Vehicles	402
Facilities	111
Lane Miles	13.7
Track Miles	127.29

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	47,881,557
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,987,901
Vehicles Operated in Maximum Service (VOMS)	812
Vehicles Available for Maximum Service (VAMS)	1,019

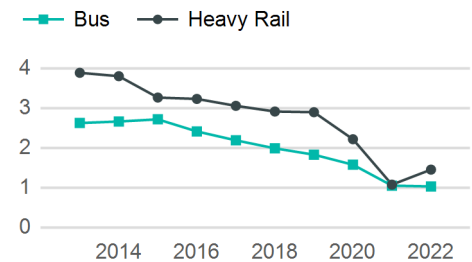
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Heavy Rail	210	0	180,808,729	26,079,792	17,937,424	674,818	96.06
Street Car Rail	2	0	102,191	138,135	52,910	9,955	2.69
Bus	407	0	117,461,081	24,674,064	23,919,052	1,885,800	0.18
Demand Response	0	193	6,778,980	537,962	5,972,171	417,328	0.00
Total	619	193	305,150,981	51,429,953	47,881,557	2,987,901	98.93

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$12.45	\$330.98	1.5	38.6	\$1.24	\$8.56
Street Car Rail	\$93.87	\$498.90	2.6	13.9	\$48.60	\$35.95
Bus	\$10.29	\$130.46	1.0	13.1	\$2.09	\$9.97
Demand Response	\$7.74	\$110.70	0.1	1.3	\$6.81	\$85.88
Total	\$10.87	\$174.21	1.1	17.2	\$1.71	\$10.12

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2022 Funding Breakdown

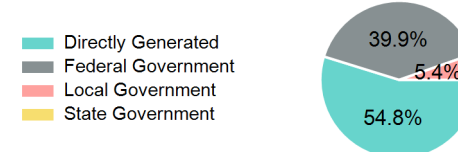
Summary of Operating Expenses (OE)

Labor	\$354,049,116	68.0%
Materials and Supplies	\$45,552,826	8.8%
Purchased Transportation	\$34,190,580	6.6%
Other Operating Expenses	\$86,738,626	16.7%
Total Operating Expenses	\$520,531,148	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$102,454,862</i>	

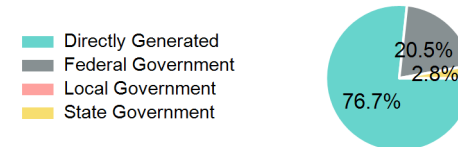
Sources of Operating Funds Expended

Directly Generated	\$341,263,945
Federal Government	\$248,268,816
Local Government	\$33,453,249
State Government	\$0
Total Operating Funds Expended	\$622,986,010

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$206,470,081
Federal Government	\$55,135,346
Local Government	\$0
State Government	\$7,612,172
Total Capital Funds Expended	\$269,217,599

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Heavy Rail	\$223,351,192	\$35,871,984	\$100,674,730	\$58,237,805	\$50,792,893	\$0
Street Car Rail	\$4,966,565	\$35,541	\$0	\$0	\$152,716	\$0
Bus	\$246,015,687	\$26,841,275	\$13,422,773	\$7,459,617	\$34,836,525	\$3,640,540
Demand Response	\$46,197,704	\$708,670	\$0	\$0	\$0	\$0
Total	\$520,531,148	\$63,457,470	\$114,097,503	\$65,697,422	\$85,782,134	\$3,640,540

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 35%; Equipment - Steel Wheel Vehicles - 22%;
 Equipment - Trucks and other Rubber Tire Vehicles - 35%; Facility - Administrative / Maintenance Facilities - 5%; Facility - Passenger / Parking Facilities - 5%;
 Infrastructure - HR - Heavy Rail - 15%; Infrastructure - SR - Street Car Rail - 1%;
 Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 15%; Rolling Stock - CU - Cutaway - 22%; Rolling Stock - HR - Heavy Rail Passenger Car - 5%;
 Rolling Stock - LR - Light Rail Vehicle - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	210	310	11.4%	32.8
Street Car Rail	2	4	47.6%	10.0
Bus	407	490	20.4%	5.6
Demand Response	193	215	100.0%	3.2