## 2022 Annual Agency Profile - Metropolitan Atlanta Rapid Transit Authority (NTD ID 40022)

Square Miles  2,553  Annual Unlinked Trips (UPT)  51,429,953  Revenue Mile    Population  5,100,112  Average Weekday UPT  158,129	Mailing Address:		IONT RD NE GA 30324-3311		-	Website: http://www.itsmarta.com/					
Square Miles    2,553    Annual Unlinked Trips (UPT)    51,429,953    Revenue Mile      Population    5,100,112    Average Weekday UPT    158,129    = But    = Heavy Rail      Other Areas Served:    Average Saturday UPT    115,228    # But    = Heavy Rail      Service Area Population    2,128,687    Service Supplied    89,709    # Service Supplied    949      Assets    Service Supplied    Service Supplied    Operation    2,128,687    Service Supplied    Top Service	Geograp	nic Coverage	e		Service Co	onsumed					
Square Miles    2,553    Annual Uninked Trps (UP1)    51,429,933      Population    5,100,112    Average Wiekday UPT    158,129    158,129      Other Areas Served:    Average Saunday UPT    89,709    89,709    89,709      Service Area Sq. Miles    949    Average Saunday UPT    89,709    89,709      Service Area Sq. Miles    949    Average Saunday UPT    89,709    80,709      Service Area Sq. Miles    949    Annual Vehicle/Passenger Car Revenue Miles (VRM)    47,881,557    Operating Expenses per Pass Mile      Service Vehicles    1,347    Annual Vehicle/Passenger Car Revenue Hours (VRH)    2,987,901    812      Facilities    111    Vehicles Operated in Maximum Service (VOMS)    812    Bus    Heavy Rail      Mode    Directly Operated    Purchased Transportation VOMS    Annual Passenger Trips    Annual Passenger Trips    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Revenu	Primary Urbanized Area	Atlanta, GA		Annual Passenger Miles Traveled (PMT)			305,150,981				
Application  Control for the Areas Served:  Average Sturday UPT  105,125  115,228    Service Area Served:  Average Sturday UPT  89,709    Service Area Served:  Service Supplied  Revenue Valices  949    Assets  Service Supplied  Revenue Vehicles  1,347  Annual Vehicle/Passenger Car Revenue Miles (VRM)  47,881,557    Service Vehicles  402  Annual Vehicle/Passenger Car Revenue Miles (VRMS)  812  2,967,901    Facilities  111  Vehicles Operated in Maximum Service (VOMS)  812  0  0    Lane Miles  13.7  Vehicles Available for Maximum Service (VAMS)  1,019  1,019  1,019    Track Miles  127.29  Modal Characteristics  Nodal Characteristics  1,019  1,019    Mode  Operated Transportation  10,2,191  138,135  52,910  9,955  0.18    Bus  407  0  180,808,729  26,079,792  17,937,424  674,818  96.00  2,967,901    Demand Response  0  193  6,778,980  537,962  5,972,171  417,828  0.00  96.00  2,96  2,99	Square Miles	2,553		Annual Unlinked Trips (UPT)			51,429,953		Revenue Mile		
Service Area Population    2,128,687      Service Area Sq, Miles    949      Assets    Service Supplied      Revenue Vehicles    1,347    Annual Vehicle/Passenger Car Revenue Miles (VRM)    47,881,557    Operating Expenses per Pass      Service Vehicles    402    Annual Vehicle/Passenger Car Revenue Hours (VRM)    47,881,557    Operating Expenses per Pass      Facilities    111    Vehicles Operated in Maximum Service (VOMS)    812    Bus    Heavy Rail      Coperating VOMS    Purchased Transportation VOMS    Annual Passenger VoMS    Annual Passenger Trips    Annual Passenger Trips    Annual Vehicle Revenue Revenue Niles    Annual Vehicle Revenue Note    Vehicle Street Car Rail    210    0    180,808,729    26,079,792    17,937,424    674,818    96.06    0.014      Bus    Operated File    Service Efficiency    Service Effectiveness    0.018,837,902    17,937,424    674,818    96.06    0.018      Model    Car Rail    210    0    180,808,729    26,079,792    17,937,424    674,818    96.06    0.08    0.08    0.08    0.08    0.08	Population	5,1	00,112	Average Weekday UPT			158,129		─ <b>=</b> ─ Bus		
Average Sunday UP1    89,709    80,709    80,709    80,709    80,709    80,709    80,709    80,709    80,709    80,709    80,709    80,709    80,709    80,709    80,709    80,709    80,709    80,709    80,709    81,20    90,709	Other Areas Served:			age Saturday UPT	115,228						
Assets    Service Supplied    30.00    2014 </td <td colspan="2">•</td> <td colspan="3">Average Sunday UPT</td> <td>89,709</td> <td></td> <td colspan="3">\$10.00 \$8.00 \$6.00 \$4.00</td>	•		Average Sunday UPT			89,709		\$10.00 \$8.00 \$6.00 \$4.00			
Revenue Vehicles    1,347    Annual Vehicle/Passenger Car Revenue Miles (VRM)    47,881,557    Operating Expenses per Pass      Service Vehicles    402    Annual Vehicle/Passenger Car Revenue Hours (VRH)    2,987,901    Image: Service Vehicles    402    Annual Vehicle/Passenger Car Revenue Hours (VRH)    2,987,901    Service Vehicles    412    Image: Service Vehicles    111    Vehicles Operated in Maximum Service (VOMS)    812    Image: Service Vehicles    1019    Image: Service Vehicles    10111    1011    10102	A 1-								\$0.00		
Service Vehicles    402    Annual Vehicle/Passenger Car Revenue Hours (VRH)    2,987,901    Operating Car Mean      Facilities    111    Vehicles Operated in Maximum Service (VOMS)    812    812      Lane Miles    13.7    Vehicles Available for Maximum Service (VAMS)    1,019    812      Track Miles    127.29    Modal Characteristics    Annual Passenger Mile Tassenger Trips    Annual Vehicle Revenue Miles    Annual Vehicle Passenger Trips    Annual Vehicle Revenue Mile    Annual Vehicle Passenger Trips    Annual Vehicle Revenue Mile    Guideway Directional Route Mile      Mode    102,191    138,135    52,910    9,955    2.69    Street Car Rail    2    0    102,191    138,135    52,910    9,955    2.69    98.93      Demand Response    0    193    6,778,980    537,962    5,972,171    417,328    0.00    98.93    10    102,191    13.9    \$48.60    \$35.95    2014    2016    2018    2020      Mode    0    193    6,778,980    537,962    5,972,171    417,328    0.00    98.93 <t< td=""><td></td><td colspan="2"></td><td colspan="3"></td><td>47 004 557</td><td></td><td>2014 2016 2018 2020 2022</td></t<>							47 004 557		2014 2016 2018 2020 2022		
Directly Node    Purchased Passenger VOMS    Annual Passenger Modal Characteristics    Annual Vehicle Passenger Modal Characteristics    Annual Vehicle Passenger Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Intra- track Miles    Intra- track Miles    Intra- track Miles    Annual Track Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Intra- track Miles    Intra- track Miles    Intra- track Miles    Intra- track Miles    Annual Track Miles    Annual Passenger Miles    Annual Passenger Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Intra- track Miles    Intra- track Miles    Intra- track Miles    Annual Passenger Miles    Annual Passenger Miles    Annual Vehicle Revenue Miles    Intra- track Miles    Intra- track Miles    Intra- track Miles    Annual Passenger Miles    Annual Passenger Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Intra- track Miles    Intra- track Miles    Annual Passenger Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Intra- track Miles    Annual Passenger South    Annual Vehicle Revenue Mile    Annual Vehicle Revenue Miles <td></td> <td></td> <td>•</td> <td colspan="3">-</td> <td></td> <td></td> <td colspan="3">Operating Expenses per Passenger Mile</td>			•	-					Operating Expenses per Passenger Mile		
Lane Miles    13.7    Vehicles Available for Maximum Service (VAMS)    1,019    State (VAMS)    1,019      Track Miles    127.29    Modal Characteristics    Annual Passenger Trips    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    State (VAMS)    Annual Vehicle Miles    Annual Vehicle Revenue Miles    State (VAMS)    Annual Vehicle Miles    Annual Vehicle Revenue Mile    Bus    Heavy Rail    210    0    180,808,729    26,079,792    17,937,424    674,818    96.06    2.69    0.11    Mode    Multes    Bus    Heavy Rail    24,674,064    23,919,052    1,885,800    0.18    0.00    0.18    0.00    0.17,461,081    24,674,064    23,919,052    1,885,800    0.18    0.00    0.18    0.00    0.17,461,081    24,674,064    23,919,052    1,885,800    0.18    0.00    0.18    0.00    0.18											
Track Miles  127.29  Modal Characteristics    Directly Operated VOMS  Purchased Transportation VOMS  Annual Passenger Miles  Annual Unlinked Passenger Trips  Annual Unlinked Passenger Trips  Annual Vehicle Revenue Miles  Annual Vehicle Revenue Hours  Fixed Guideway Directional Route Miles  Unlinked Passenger Trip Passenger Trip per Miles    Mode  210  0  180,808,729  26,079,792  17,937,424  674,818  96.06  2.69  Unlinked Passenger Trip per Revenue Miles    Street Car Rail  2  0  102,191  138,135  52,910  9,955  2.69  0.00    Bus  407  0  117,461,081  24,674,064  23,919,052  1,885,800  0.18    Demand Response  0  193  305,150,981  51,429,953  47,881,557  2,987,901  98.93    Metrics  Service Efficiency  Service Efficitiveness  0  0  2014  2016  2018  2020    Mode  OE per VRM  OE per VRH  UPT per VRH  OE per PMT  OE per UPT  2014  2016  2018  2020    Street Car Rail  \$93.87  \$498.90  2.6									-		
Modal Characteristics    Modal Characteristics    Annual Passenger Miles Traveled    Annual Passenger Miles Traveled    Annual Unlinked Passenger Trips    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Miles    Mode      Mode    2    0    102,191    138,135    52,910    9,955    2.69    2.69    0.18    0.18    0.18    0.18    0.18    0.18    0.18    0.00    2.65    5.772,171    417,328    0.00    98.93    0.00    98.93    0.00    98.93    0.00    98.93    0.01    2.014    2.016    2.016    2.016    2.016    2.016    2.014    2.016    2.018    2.02      Demand Response    0    193    3.05,150,981    51,422,953    47,881,557    2,987,901    98.93    98.93    0.00    98.93    98.93    98.93    98.93    2.014    2.016    2.016    2.016    2.016    2.016    2.016    2.016    2.016    2.016    2.016    2.016    2.016    2.016    2.01					Vehicles Available for Maximum Service (VAMS)						
Directly Operated VOMS    Purchased Transportation VOMS    Annual Passenger Miles Traveled    Annual Passenger Passenger Trips    Annual Wehicle Revenue Miles    Annual Vehicle Revenue Miles    Annual Vehicle Revenue Hours    Fixed Guideway Directional Route Miles    Size Solo    Solo	Irack Miles 127.29										
Directly Operated VOMS    Purchased Transportation VOMS    Annual Passenger Miles    Annual Unlinked Passenger Trips    Annual Vehicle Revenue Miles    Annual Vehicle Revenue More    Annual Vehicle Revenue More    Annual Vehicle Revenue Miles    Annual Vehicle Revenue More    Annual Vehicle Revenue Miles    Annual Hours    Annual Vehicle Revenue Miles    Annual Hours    Annual Vehicle Revenue Miles    Annual Hours    Annual Vehicle Revenue Miles    Annual Hours    Annual Route Miles    Annual Route Miles    Annual Houre    Annual Yehicle Revenue Miles				Modal Characteristics							
Heavy Rail  210  0  180,808,729  26,079,792  17,937,424  674,818  96.06    Street Car Rail  2  0  102,191  138,135  52,910  9,955  2.69    Bus  407  0  117,461,081  24,674,064  23,919,052  1,885,800  0.18    Demand Response  0  193  6,778,980  537,962  5,972,171  417,328  0.00    Total  619  193  305,150,981  51,429,953  47,881,557  2,987,901  98.93    Metrics  Service Efficiency  Service Effectiveness  OE per VRM  OE per VRM  OE per UPT    Heavy Rail  \$12.45  \$330.98  1.5  38.6  \$1.24  \$8.56    Street Car Rail  \$93.87  \$498.90  2.6  13.9  \$48.60  \$35.95    Bus  \$10.29  \$130.46  1.0  13.1  \$2.09  \$9.97  \$2014  2016  2018  2020	Mode	Operated	Transportation	Passenger	Unlinked	Vehicle Revenue	Vehicle Revenue	Guideway Directional Route	\$0.00 2014 2016 2018 2020 2022 Unlinked Passenger Trip per Vehicle		
Total  619  193  305,150,981  51,429,953  47,881,557  2,987,901  98.93  305,150,981  51,429,953  47,881,557  2,987,901  98.93  305,150,981  51,429,953  47,881,557  2,987,901  98.93  305,150,981  51,429,953  47,881,557  2,987,901  98.93  305,150,981  Service Effectiveness  1000,000  1000,000  1000,000  98.93  305,150,981  51,429,953  47,881,557  2,987,901  98.93  305,150,981  Service Effectiveness  1000,000  98.93  1000,000  98.93  1000,000  1000,000  1000,000  1000,000  1000,000  98.93  1000,000  98.93  1000,000	Heavy Rail Street Car Rail Bus	2 407	0 0	102,191 117,461,081	138,135 24,674,064	52,910 23,919,052	9,955 1,885,800	96.06 2.69 0.18			
Metrics    Service Efficiency    Service Effectiveness    1      Mode    OE per VRM    OE per VRH    UPT per VRM    UPT per VRH    OE per PMT    OE per UPT      Heavy Rail    \$12.45    \$330.98    1.5    38.6    \$1.24    \$8.56      Street Car Rail    \$93.87    \$498.90    2.6    13.9    \$48.60    \$35.95      Bus    \$10.29    \$130.46    1.0    13.1    \$2.09    \$9.97	•										
Heavy Rail  \$12.45  \$330.98  1.5  38.6  \$1.24  \$8.56    Street Car Rail  \$93.87  \$498.90  2.6  13.9  \$48.60  \$35.95    Bus  \$10.29  \$130.46  1.0  13.1  \$2.09  \$9.97			Efficiency					_	1		
Heavy Rail\$12.45\$330.981.538.6\$1.24\$8.56Street Car Rail\$93.87\$498.902.613.9\$48.60\$35.95Bus\$10.29\$130.461.013.1\$2.09\$9.97	Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT		0 2014 2016 2018 2020 2022		
	Street Car Rail Bus	\$93.87 \$10.29	\$498.90 \$130.46	2.6 1.0	13.9 13.1	\$48.60 \$2.09	\$35.95 \$9.97		2011 2010 2010 2020 2022		

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Total

\$174.21

\$10.87

1.1

17.2

\$1.71

\$10.12

## 2022 Annual Agency Profile - Metropolitan Atlanta Rapid Transit Authority (NTD ID 40022)

## 2022 Funding Breakdown

Summary of Operatin	ng Expenses (O	E)	Sources of Opera Expende		<b>Operating Funding Sources</b>					
Labor	\$354,049,116	68.0%	Directly Generated Federal Government Local Government State Government	\$341,263,945 \$248,268,816 \$33,453,249 \$0	Directly Generate Federal Governme Local Governmer State Governmer	nent nt	39.9% 5.4% 54.8%			
	. , ,		Total Operating Funds	\$622,986,010			04.070			
Materials and Supplies	laterials and Supplies \$45,552,826 8.8%		Expended		Capital Funding Sources					
Purchased Transportation	\$34,190,580	6.6%								
Other Operating Expenses \$86,738,626 16.7%		Sources of Capital Funds Expended		Directly Generate Federal Governme Local Governme	nent	20.5% 2.8%				
Total Operating Expenses	\$520,531,148	100.0%	Directly Generated Federal Government Local Government State Government	\$206,470,081 \$55,135,346 \$0 \$7,612,172	State Governmer		76.7%			
Reconciling OE Cash Expenditures	\$102,454,862		Total Capital Funds Expended	\$269,217,599						
	Operating Exp	ense Detail		Uses of Capital						
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other			
Heavy Rail	\$223,351,192	\$35,871,984	\$100,674,730	\$58,237,805	\$50,792,893		\$0			
Street Car Rail	\$4,966,565 \$246,015,687	\$35,541 \$26,841,275	\$0 \$13,422,773	\$0 \$7,459,617	\$152,716 \$24,826,525		\$0 \$3,640,540			
Bus Demand Response	\$46,197,704	\$20,641,275 \$708,670	\$13,422,773	۶7,459,617 \$0	\$34,836,525 \$0		\$3,640,540 \$0			
Total	\$520,531,148	\$63,457,470	\$114,097,503	\$65,697,422	\$85,782,134		\$3,640,540			
			2022 Asset Management							
Transit Asset Manage	ment (TAM) Tier	Tier I (Ra	ail) TAM	Sponsor NTD ID						
					Metrics					
Performance Measure - Asset - 202	23 Target (% not i	n State of Good	Repair) Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)			
Equipment - Automobiles - 35%; Equ Equipment - Trucks and other Rubbe / Maintenance Facilities - 5%; Facility Infrastructure - HR - Heavy Rail - 15% Rolling Stock - AB - Articulated Bus - Stock - CU - Cutaway - 22%; Rolling Rolling Stock - LR - Light Rail Vehicle	r Tire Vehicles - 35 y - Passenger / Pa 6; Infrastructure - 5 0%; Rolling Stock Stock - HR - Heav	5%; Facility - Adn rking Facilities -	ninistrative Street Car Rail 5%; Bus ail - 1%; Demand Response 6; Rolling	210 2 407 193	310 4 490 215	11.4% 47.6% 20.4% 100.0%	32.8 10.0 5.6 3.2	р. 2		