

# 2022 Annual Agency Profile - Transit Authority of Northern Kentucky (NTD ID 40019)

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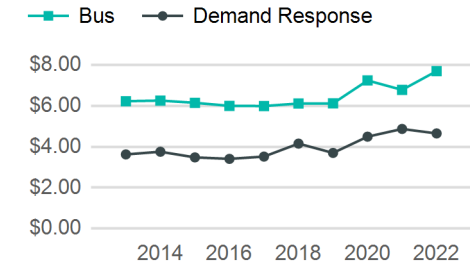
## Geographic Coverage

<b>Primary Urbanized Area</b>	Cincinnati, OH--KY
<b>Square Miles</b>	752
<b>Population</b>	1,686,744
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	278,653
<b>Service Area Sq. Miles</b>	267

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	10,227,424
<b>Annual Unlinked Trips (UPT)</b>	1,505,603
<b>Average Weekday UPT</b>	4,758
<b>Average Saturday UPT</b>	2,884
<b>Average Sunday UPT</b>	2,466

## Operating Expenses per Vehicle Revenue Mile



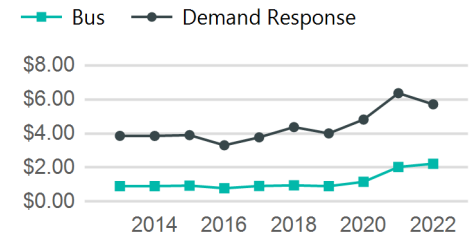
## Assets

<b>Revenue Vehicles</b>	127
<b>Service Vehicles</b>	11
<b>Facilities</b>	6
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	3,590,462
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	236,373
<b>Vehicles Operated in Maximum Service (VOMS)</b>	121
<b>Vehicles Available for Maximum Service (VAMS)</b>	127

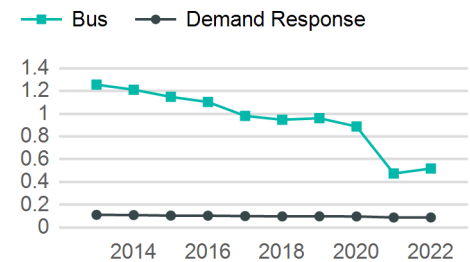
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	90	0	9,554,974	1,432,590	2,763,105	186,855	0.00
Demand Response	31	0	672,450	73,013	827,357	49,518	0.00
<b>Total</b>	<b>121</b>	<b>0</b>	<b>10,227,424</b>	<b>1,505,603</b>	<b>3,590,462</b>	<b>236,373</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.70	\$113.86	0.5	7.7	\$2.23	\$14.85
Demand Response	\$4.65	\$77.73	0.1	1.5	\$5.72	\$52.71
<b>Total</b>	<b>\$7.00</b>	<b>\$106.29</b>	<b>0.4</b>	<b>6.4</b>	<b>\$2.46</b>	<b>\$16.69</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$17,898,045	71.2%	Directly Generated	\$3,274,877	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$3,775,247	15.0%	Federal Government	\$7,282,043		
Purchased Transportation	\$0	0.0%	Local Government	\$15,069,539		
Other Operating Expenses	\$3,450,549	13.7%	State Government	\$444,119		
<b>Total Operating Expenses</b>	<b>\$25,123,841</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$26,070,578</b>		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$246,179	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,892,908		
			Local Government	\$0		
			State Government	\$157,314		
			<b>Total Capital Funds Expended</b>	<b>\$2,296,401</b>		
<i>Reconciling OE Cash Expenditures</i>						
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$21,274,984	\$2,239,466	\$0	\$147,935	\$1,303,945	\$49,096
Demand Response	\$3,848,857	\$409,228	\$493,982	\$55,264	\$0	\$0
<b>Total</b>	<b>\$25,123,841</b>	<b>\$2,648,694</b>	<b>\$493,982</b>	<b>\$203,199</b>	<b>\$1,303,945</b>	<b>\$49,096</b>

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 15%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 10%			Bus	90	95	3.2%	5.5
			Demand Response	31	32	5.6%	3.5