

2022 Annual Agency Profile - City of Winston Salem dba Winston-Salem Transit Authority (NTD ID 40012)

Mailing Address: 1060 N TRADE ST
WINSTON SALEM, NC 27101-1534

Website: <http://www.wstransit.com/>

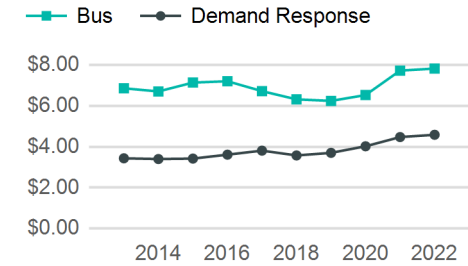
Geographic Coverage

Primary Urbanized Area	Winston-Salem, NC
Square Miles	311
Population	420,924
Other Areas Served:	North Carolina Non-UZA
Service Area Population	253,531
Service Area Sq. Miles	134

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,740,308
Annual Unlinked Trips (UPT)	1,580,823
Average Weekday UPT	5,206
Average Saturday UPT	3,525
Average Sunday UPT	1,548

Operating Expenses per Vehicle Revenue Mile



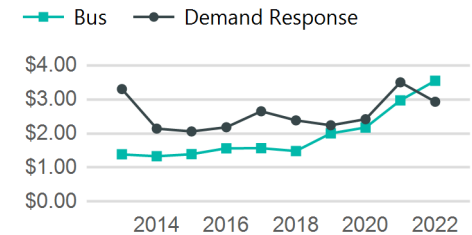
Assets

Revenue Vehicles	95
Service Vehicles	13
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,894,779
Annual Vehicle/Passenger Car Revenue Hours (VRH)	207,076
Vehicles Operated in Maximum Service (VOMS)	58
Vehicles Available for Maximum Service (VAMS)	85

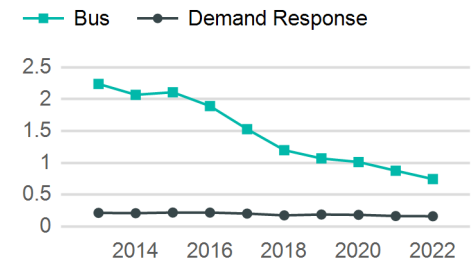
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	28	0	1,536,250	158,079	983,996	60,813	0.00
Bus	30	0	4,204,058	1,422,744	1,910,783	146,263	0.00
Total	58	0	5,740,308	1,580,823	2,894,779	207,076	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.59	\$74.21	0.2	2.6	\$2.94	\$28.55
Bus	\$7.83	\$102.23	0.7	9.7	\$3.56	\$10.51
Total	\$6.72	\$94.00	0.5	7.6	\$3.39	\$12.31

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$14,243,419	73.2%	Directly Generated	\$1,392,801	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$3,412,692	17.5%	Federal Government	\$5,747,829		
Purchased Transportation	\$0	0.0%	Local Government	\$11,144,428		
Other Operating Expenses	\$1,810,009	9.3%	State Government	\$1,181,062		
Total Operating Expenses	\$19,466,120	100.0%	Total Operating Funds Expended	\$19,466,120		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
			Federal Government	\$309,567		
			Local Government	\$75,418		
			State Government	\$0		
			Total Capital Funds Expended	\$384,985		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,513,227	\$518,872	\$0	\$0	\$0	\$0
Bus	\$14,952,893	\$801,953	\$174,128	\$21,400	\$129,389	\$60,068
Total	\$19,466,120	\$1,320,825	\$174,128	\$21,400	\$129,389	\$60,068

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire			Demand Response	28	40	42.9%	4.3
Vehicles - 67%; Facility - Administrative / Maintenance Facilities - 100%; Facility - Passenger / Parking Facilities - 100%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%			Bus	30	45	50.0%	9.9

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