

2022 Annual Agency Profile - City of Fayetteville dba Fayetteville Area System of Transit (NTD ID 40009)

Mailing Address: 467 HAY ST
FAYETTEVILLE, NC 28301-5565

Website: <http://www.ridefast.net/>

Geographic Coverage

Primary Urbanized Area	Fayetteville, NC
Square Miles	196
Population	325,008
Other Areas Served:	
Service Area Population	166,900
Service Area Sq. Miles	95

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,741,364
Annual Unlinked Trips (UPT)	1,788,844
Average Weekday UPT	5,852
Average Saturday UPT	3,821
Average Sunday UPT	2,106

Assets

Revenue Vehicles	53
Service Vehicles	22
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,505,381
Annual Vehicle/Passenger Car Revenue Hours (VRH)	101,638
Vehicles Operated in Maximum Service (VOMS)	37
Vehicles Available for Maximum Service (VAMS)	53

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	13	6	503,600	64,789	479,951	32,663	0.00
Bus	18	0	7,237,764	1,724,055	1,025,430	68,975	0.00
Total	31	6	7,741,364	1,788,844	1,505,381	101,638	0.00

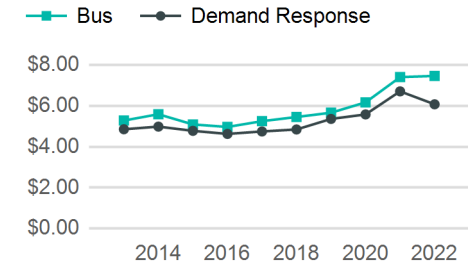
Metrics

Service Efficiency

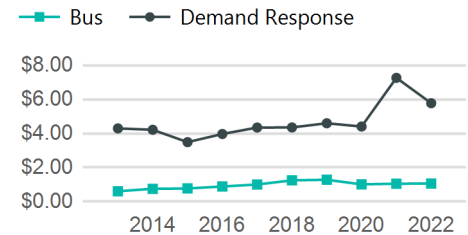
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.08	\$89.29	0.1	2.0	\$5.79	\$45.02
Bus	\$7.47	\$111.00	1.7	25.0	\$1.06	\$4.44
Total	\$7.02	\$104.02	1.2	17.6	\$1.37	\$5.91

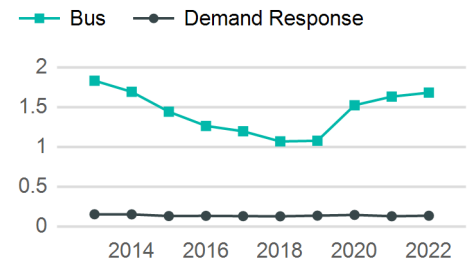
Operating Expenses per Vehicle Revenue Mile

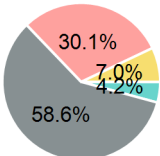
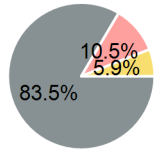


Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown									
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources				
Labor	\$6,756,152	63.9%	Directly Generated	\$446,817	<div><div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div></div>				
Materials and Supplies	\$1,869,458	17.7%	Federal Government	\$6,200,828					
Purchased Transportation	\$149,674	1.4%	Local Government	\$3,189,763					
Other Operating Expenses	\$1,797,199	17.0%	State Government	\$746,023					
Total Operating Expenses	\$10,572,483	100.0%	Total Operating Funds Expended	\$10,583,431					
			Sources of Capital Funds Expended		Capital Funding Sources				
			Directly Generated	\$0	<div><div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div></div>				
			Federal Government	\$3,817,105					
			Local Government	\$481,409					
			State Government	\$271,588					
<i>Reconciling OE Cash Expenditures</i>	<i>\$10,948</i>		Total Capital Funds Expended	\$4,570,102					
Operating Expense Detail			Uses of Capital						
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other			
Demand Response	\$2,916,485	\$215	\$0	\$0	\$0	\$0			
Bus	\$7,655,998	\$936	\$4,255,372	\$196,087	\$118,643	\$0			
Total	\$10,572,483	\$1,151	\$4,255,372	\$196,087	\$118,643	\$0			
2022 Asset Management									
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID						
			Metrics						
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Equipment - Automobiles - 67%; Equipment - Trucks and other Rubber Tire			Demand Response	19	27	42.1%	2.7		
Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 19%; Rolling Stock - CU - Cutaway - 50%; Rolling Stock - MV - Minivan - 0%			Bus	18	26	44.4%	9.1		
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