

# 2022 Annual Agency Profile - City of Raleigh dba GoRaleigh (NTD ID 40007)

**Mailing Address:** 222 W HARGETT ST  
RALEIGH, NC 27601-1316

**Website:** <http://www.raleighnc.gov/transit/>

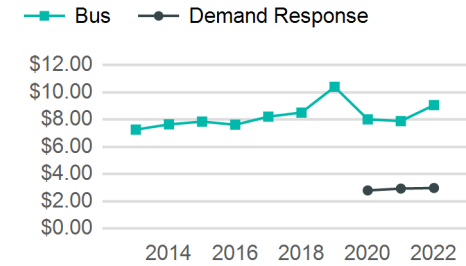
## Geographic Coverage

Primary Urbanized Area	Raleigh, NC
Square Miles	555
Population	1,106,646
Other Areas Served:	
Service Area Population	474,069
Service Area Sq. Miles	125

## Service Consumed

Annual Passenger Miles Traveled (PMT)	18,981,995
Annual Unlinked Trips (UPT)	4,618,080
Average Weekday UPT	12,434
Average Saturday UPT	8,811
Average Sunday UPT	6,891

## Operating Expenses per Vehicle Revenue Mile



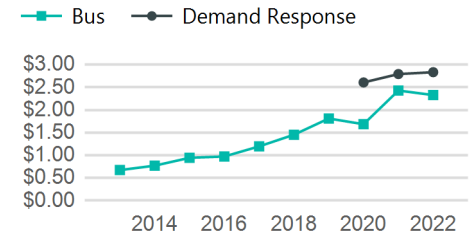
## Assets

Revenue Vehicles	329
Service Vehicles	32
Facilities	6
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	7,473,807
Annual Vehicle/Passenger Car Revenue Hours (VRH)	581,937
Vehicles Operated in Maximum Service (VOMS)	262
Vehicles Available for Maximum Service (VAMS)	314

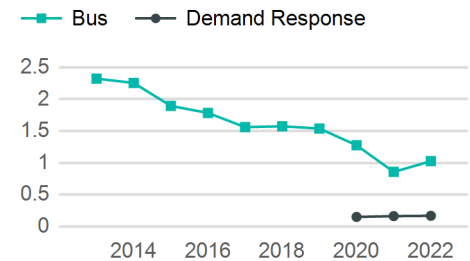
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	84	15,251,103	4,022,098	3,921,446	311,235	0.00
Demand Response	0	178	3,730,892	595,982	3,552,361	270,702	0.00
<b>Total</b>	<b>0</b>	<b>262</b>	<b>18,981,995</b>	<b>4,618,080</b>	<b>7,473,807</b>	<b>581,937</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.06	\$114.11	1.0	12.9	\$2.33	\$8.83
Demand Response	\$2.98	\$39.06	0.2	2.2	\$2.83	\$17.74
<b>Total</b>	<b>\$6.17</b>	<b>\$79.20</b>	<b>0.6</b>	<b>7.9</b>	<b>\$2.43</b>	<b>\$9.98</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$2,658,729	5.8%	Directly Generated	\$0	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)		
Materials and Supplies	\$311,937	0.7%	Federal Government	\$9,111,810			
Purchased Transportation	\$39,412,767	85.5%	Local Government	\$37,966,925			
Other Operating Expenses	\$3,704,417	8.0%	State Government	\$0			
<b>Total Operating Expenses</b>	<b>\$46,087,850</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$47,078,735</b>	<b>Capital Funding Sources</b>		
			Sources of Capital Funds Expended		 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)		
			Directly Generated	\$0			
			Federal Government	\$4,294,822			
			Local Government	\$28,638,157			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$384,545</i>		<b>Total Capital Funds Expended</b>	<b>\$32,932,979</b>			
<i>Purchased Transportation Reported Separately</i>	<i>\$606,340</i>						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$35,514,301	\$125	\$22,538,615	\$172,982	\$3,371,057	\$0
Demand Response	\$10,573,549	\$50,596	\$256,394	\$0	\$203,273	\$0
<b>Total</b>	<b>\$46,087,850</b>	<b>\$50,721</b>	<b>\$22,795,009</b>	<b>\$172,982</b>	<b>\$3,574,330</b>	<b>\$0</b>

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
Equipment - Automobiles - 14%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 20%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 5%		Bus	84	136	0.0%	5.6	
		Demand Response	178	178	61.9%	0.0	