

2022 Annual Agency Profile - City of Asheville dba ART (Asheville Redefines Transit) (NTD ID 40005)

Mailing Address: 70 COURT PLZ
ASHEVILLE, NC 28801-3507

Website: <http://www.ridetheart.com/>

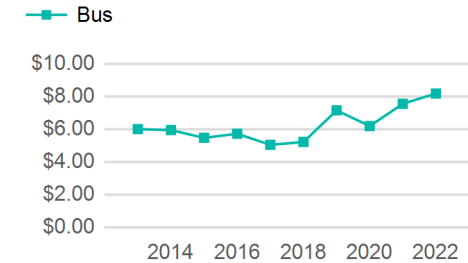
Geographic Coverage

Primary Urbanized Area	Asheville, NC
Square Miles	249
Population	285,776
Other Areas Served:	
Service Area Population	93,350
Service Area Sq. Miles	45

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,039,338
Annual Unlinked Trips (UPT)	1,485,058
Average Weekday UPT	4,390
Average Saturday UPT	4,577
Average Sunday UPT	2,319

Operating Expenses per Vehicle Revenue Mile



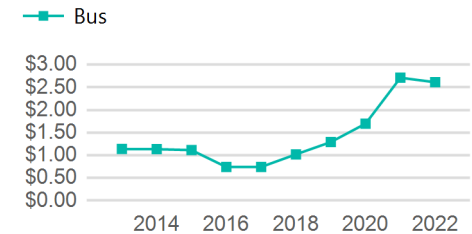
Assets

Revenue Vehicles	33
Service Vehicles	1
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,287,477
Annual Vehicle/Passenger Car Revenue Hours (VRH)	100,062
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	31

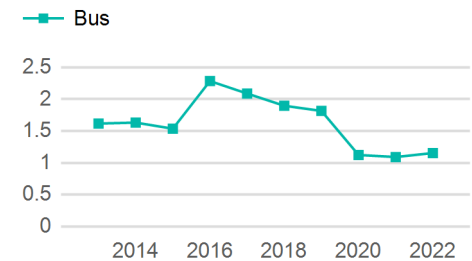
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	19	4,039,338	1,485,058	1,287,477	100,062	0.00
Total	0	19	4,039,338	1,485,058	1,287,477	100,062	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.19	\$105.44	1.2	14.8	\$2.61	\$7.10
Total	\$8.19	\$105.44	1.2	14.8	\$2.61	\$7.10

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$234,209	2.2%	Directly Generated	\$479,222	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$774,826	7.3%	Federal Government	\$2,989,678		
Purchased Transportation	\$8,848,945	83.9%	Local Government	\$5,975,962		
Other Operating Expenses	\$692,635	6.6%	State Government	\$1,105,753		
Total Operating Expenses	\$10,550,615	100.0%	Total Operating Funds Expended	\$10,550,615		
Operating Expense Detail			Sources of Capital Funds Expended		Uses of Capital	
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$10,550,615	\$479,222	\$1,791,237	\$0	\$0	\$0
Total	\$10,550,615	\$479,222	\$1,791,237	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 100%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 20%			Bus	19	31	63.2%	6.9