

2022 Annual Agency Profile - Huntingdon-Bedford-Fulton Area Agency on Aging (NTD ID 31039)

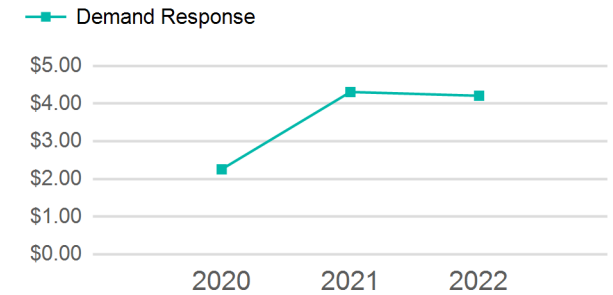
Mailing Address: 240 S WOOD ST
BEDFORD, PA 15522-1453

Website: <http://www.hbfaaa.org/transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 58,087

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 54
Service Vehicles 0
Facilities 0

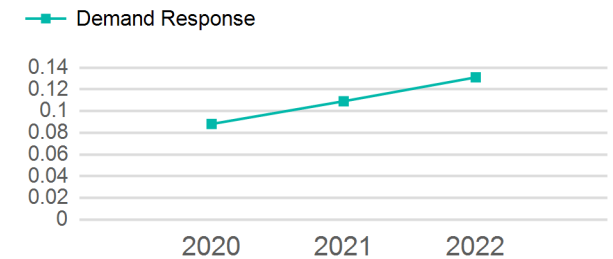
Service Supplied

Annual Vehicle Revenue Miles (VRM) 442,980
Annual Vehicle Revenue Hours (VRH) 18,403
Vehicles Operated in Maximum Service (VOMS) 26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58,087	26	0	442,980	18,403
Total	58,087	26	0	442,980	18,403

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.21	\$101.27	0.1	3.2	\$32.08
Total	\$4.21	\$101.27	0.1	3.2	\$32.08

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

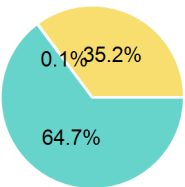
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,863,690	\$1,192,501
Total	\$1,863,690	\$1,192,501

Directly Generated	\$1,206,302
Federal Government	\$0
Local Government	\$1,334
State Government	\$656,054
Total Operating Funds Expended	\$1,863,690

- Directly Generated
- Federal Government
- Local Government
- State Government

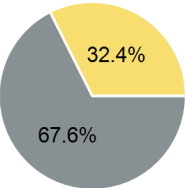


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$452,000
Local Government	\$0
State Government	\$217,030
Total Capital Funds Expended	\$669,030

- Directly Generated
- Federal Government
- Local Government
- State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 21%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 66%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BR - Over-the-road Bus - 20%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 53%
Rolling Stock - SV - Sports Utility Vehicle - 40%
Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	4.5