

2022 Annual Agency Profile - Call-A-Ride Service, Inc. (NTD ID 31031)

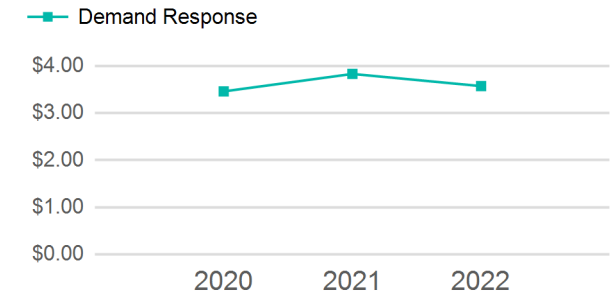
Mailing Address: 249 West 3rd Street
Lewistown, PA 17044

Website: <https://mymjrsc.com/call-a-ride/>

Service Consumed

Annual Unlinked Trips (UPT) 30,170

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles 0
Facilities 0

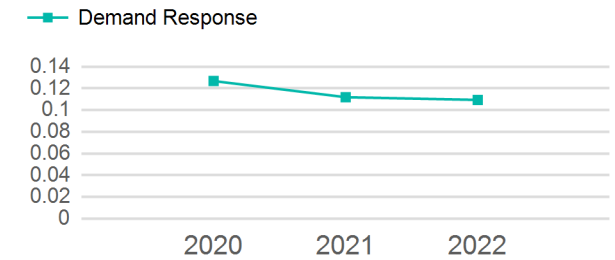
Service Supplied

Annual Vehicle Revenue Miles (VRM) 275,674
Annual Vehicle Revenue Hours (VRH) 12,530
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,170	10	0	275,674	12,530
Total	30,170	10	0	275,674	12,530

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.57	\$78.57	0.1	2.4	\$32.63
Total	\$3.57	\$78.57	0.1	2.4	\$32.63

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2022 Funding Breakdown

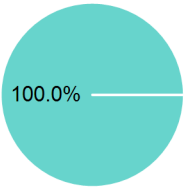
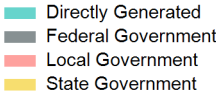
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$984,472	\$686,031
Total	\$984,472	\$686,031

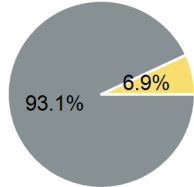
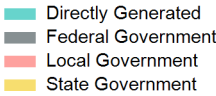
Directly Generated	\$984,472
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$984,472



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$320,000
Local Government	\$0
State Government	\$23,793
Total Capital Funds Expended	\$343,793



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 21%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 66%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BR - Over-the-road Bus - 20%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 53%
Rolling Stock - SV - Sports Utility Vehicle - 40%
Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	4.6