

# 2022 Annual Agency Profile - Allied Coordinated Transportation Services, Inc. (NTD ID 31028)

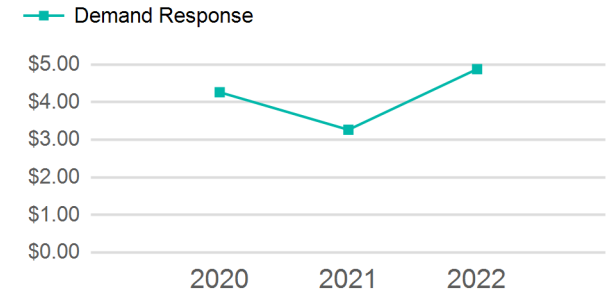
**Mailing Address:** 241 W. Grant Street  
New Castle, PA 16101

**Website:** <https://lccap.org/programs-services/transportation/acts-bus-service/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 71,481

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 31  
**Service Vehicles** 1  
**Facilities** 1

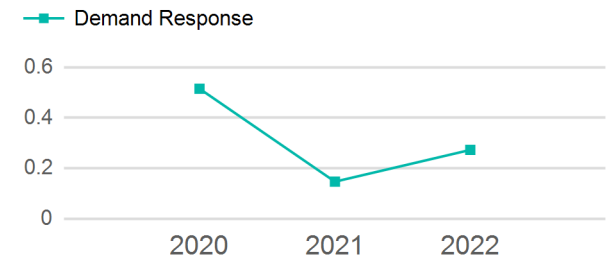
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 261,997  
**Annual Vehicle Revenue Hours (VRH)** 14,218  
**Vehicles Operated in Maximum Service (VOMS)** 24

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71,481	24	0	261,997	14,218
<b>Total</b>	<b>71,481</b>	<b>24</b>	<b>0</b>	<b>261,997</b>	<b>14,218</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.88	\$89.90	0.3	5.0	\$17.88
<b>Total</b>	<b>\$4.88</b>	<b>\$89.90</b>	<b>0.3</b>	<b>5.0</b>	<b>\$17.88</b>

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2022 Funding Breakdown

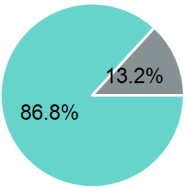
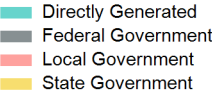
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,278,212	\$1,105,485
Total	\$1,278,212	\$1,105,485

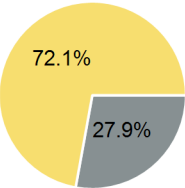
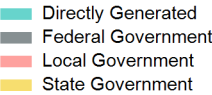
Directly Generated	\$1,109,900
Federal Government	\$168,312
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,278,212



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$168,000
Local Government	\$0
State Government	\$435,109
Total Capital Funds Expended	\$603,109



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 45%  
Equipment - Trucks and other Rubber Tire Vehicles - 21%  
Facility - Administrative / Maintenance Facilities - 14%  
Facility - Passenger / Parking Facilities - 66%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 28%  
Rolling Stock - BR - Over-the-road Bus - 20%  
Rolling Stock - BU - Bus - 31%  
Rolling Stock - CU - Cutaway - 53%  
Rolling Stock - MV - Minivan - 53%  
Rolling Stock - SV - Sports Utility Vehicle - 40%  
Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	4.4