

2022 Annual Agency Profile - City of Baltimore (NTD ID 30201)

Mailing Address: 100 N HOLLIDAY ST RM 250
BALTIMORE, MD 21202-3459

<http://www.transportation.baltimorecity.gov/>
Website: city.gov/

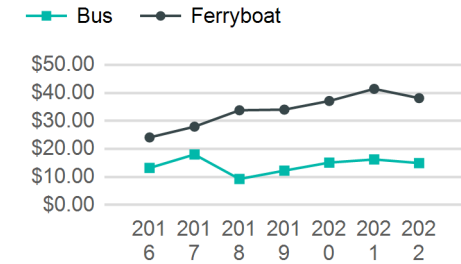
Geographic Coverage

Primary Urbanized Area	Baltimore, MD
Square Miles	655
Population	2,212,038
Other Areas Served:	
Service Area Population	621,849
Service Area Sq. Miles	81

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,958,822
Annual Unlinked Trips (UPT)	1,248,850
Average Weekday UPT	3,849
Average Saturday UPT	2,777
Average Sunday UPT	2,116

Operating Expenses per Vehicle Revenue Mile



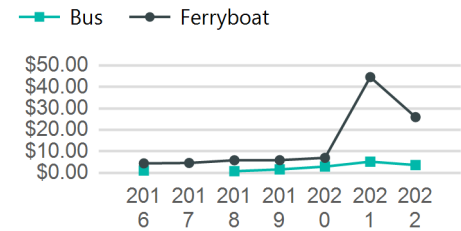
Assets

Revenue Vehicles	27
Service Vehicles	0
Facilities	5
Lane Miles	1.4
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	490,358
Annual Vehicle/Passenger Car Revenue Hours (VRH)	77,107
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	27

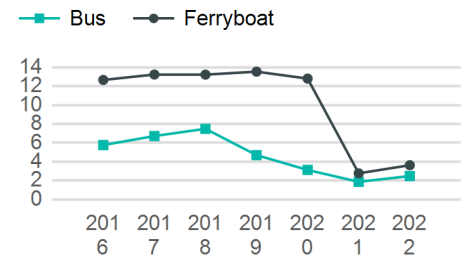
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	18	1,913,848	1,137,841	459,740	66,457	3.27
Ferryboat	0	3	44,974	111,009	30,618	10,650	3.16
Total	0	21	1,958,822	1,248,850	490,358	77,107	6.43

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$14.97	\$103.56	2.5	17.1	\$3.60	\$6.05
Ferryboat	\$38.16	\$109.70	3.6	10.4	\$25.98	\$10.52
Total	\$16.42	\$104.41	2.5	16.2	\$4.11	\$6.45

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources									
Labor	\$523,474	6.5%	Directly Generated	\$19,838	<table><tr><td>Directly Generated</td><td></td></tr><tr><td>Federal Government</td><td></td></tr><tr><td>Local Government</td><td></td></tr><tr><td>State Government</td><td></td></tr></table>	Directly Generated		Federal Government		Local Government		State Government		
Directly Generated														
Federal Government														
Local Government														
State Government														
Materials and Supplies	\$533,247	6.6%	Federal Government	\$0										
Purchased Transportation	\$6,623,521	82.3%	Local Government	\$6,288,916										
Other Operating Expenses	\$370,334	4.6%	State Government	\$1,982,011										
Total Operating Expenses	\$8,050,576	100.0%	Total Operating Funds Expended	\$8,290,765	Capital Funding Sources									
			Sources of Capital Funds Expended		<table><tr><td>Directly Generated</td><td></td></tr><tr><td>Federal Government</td><td></td></tr><tr><td>Local Government</td><td></td></tr><tr><td>State Government</td><td></td></tr></table>		Directly Generated		Federal Government		Local Government		State Government	
Directly Generated														
Federal Government														
Local Government														
State Government														
			Directly Generated	\$0										
			Federal Government	\$0										
			Local Government	\$0										
			State Government	\$0										
<i>Reconciling OE Cash Expenditures</i>	<i>\$240,189</i>		Total Capital Funds Expended	\$0										

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,882,259	\$0	\$0	\$0	\$0	\$0
Ferryboat	\$1,168,317	\$0	\$0	\$0	\$0	\$0
Total	\$8,050,576	\$0	\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R03		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	18	24	0.0%	6.8
			Ferryboat	3	3	33.3%	12.0