

# 2022 Annual Agency Profile - New River Transit Authority (NTD ID 30199)

**Mailing Address:** 360 PRINCE ST  
BECKLEY, WV 25801-4525

**Website:** <http://www.newrivertransitauthority.org/>

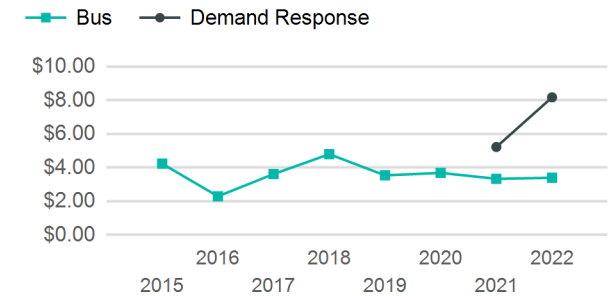
## Geographic Coverage

**Primary Urbanized/Rural Area** Beckley, WV  
**Service Area Population** 62,637  
**Service Area Sq. Miles** 38  
**Other Areas Served:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 57,860

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 15  
**Service Vehicles** 0  
**Facilities** 0

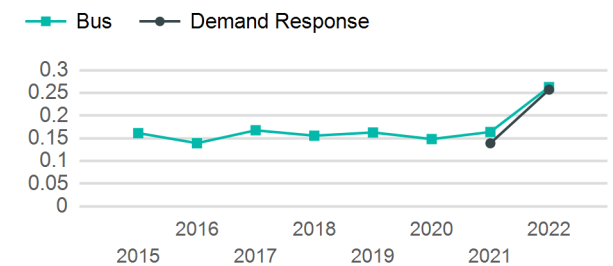
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 221,962  
**Annual Vehicle Revenue Hours (VRH)** 16,603  
**Vehicles Operated in Maximum Service (VOMS)** 15

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,144	0	9	89,962	6,586
Bus	34,716	0	6	132,000	10,017
<b>Total</b>	<b>57,860</b>	<b>0</b>	<b>15</b>	<b>221,962</b>	<b>16,603</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.17	\$111.61	0.3	3.5	\$31.76
Bus	\$3.40	\$44.75	0.3	3.5	\$12.91
<b>Total</b>	<b>\$5.33</b>	<b>\$71.27</b>	<b>0.3</b>	<b>3.5</b>	<b>\$20.45</b>

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## 2022 Funding Breakdown

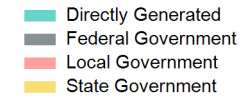
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$735,081	\$39,079
Bus	\$448,281	\$26,052
<b>Total</b>	<b>\$1,183,362</b>	<b>\$65,131</b>

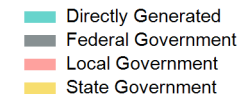
### Sources of Operating Funds Expended

Directly Generated	\$65,131
Federal Government	\$773,962
Local Government	\$0
State Government	\$344,269
<b>Total Operating Funds Expended</b>	<b>\$1,183,362</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$55,363
Local Government	\$18,455
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$73,818</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R05

### Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode

Average Fleet  
Age in Years

Demand Response  
Bus

6.1  
4.7