

2022 Annual Agency Profile - City of Suffolk dba Suffolk Transit (NTD ID 30198)

Mailing Address: FINANCE DEPARTMENT
SUFFOLK, VA 23434

Website: <http://www.suffolktransit.org>

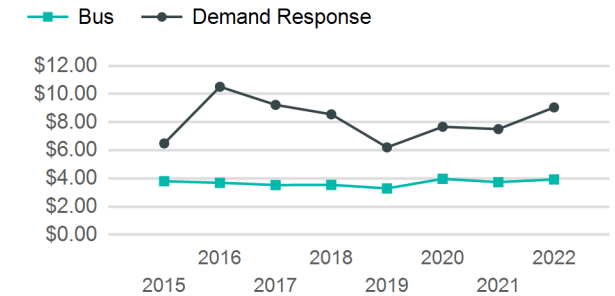
Geographic Coverage

Primary Urbanized/Rural Area Virginia Beach--Norfolk, VA
Service Area Population 94,324
Service Area Sq. Miles 73
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 75,266

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles 1
Facilities 1

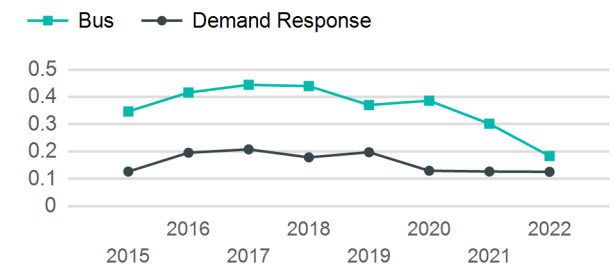
Service Supplied

Annual Vehicle Revenue Miles (VRM) 415,022
Annual Vehicle Revenue Hours (VRH) 21,717
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,897	0	2	15,108	1,738
Bus	73,369	0	6	399,914	19,979
Total	75,266	0	8	415,022	21,717

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.05	\$78.65	0.1	1.1	\$72.06
Bus	\$3.93	\$78.68	0.2	3.7	\$21.43
Total	\$4.12	\$78.68	0.2	3.5	\$22.70

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2022 Funding Breakdown

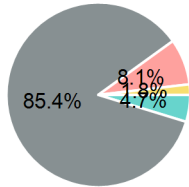
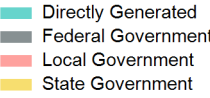
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$136,699	\$5,666
Bus	\$1,572,039	\$59,151
Total	\$1,708,738	\$64,817

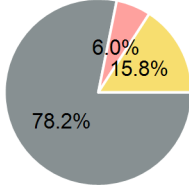
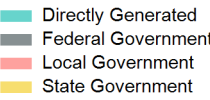
Sources of Operating Funds Expended

Directly Generated	\$80,481
Federal Government	\$1,458,885
Local Government	\$138,038
State Government	\$31,334
Total Operating Funds Expended	\$1,708,738

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$337,859
Local Government	\$25,884
State Government	\$68,498
Total Capital Funds Expended	\$432,241

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	2.3