

2022 Annual Agency Profile - Area Transportation Authority of North Central PA (NTD ID 30196)

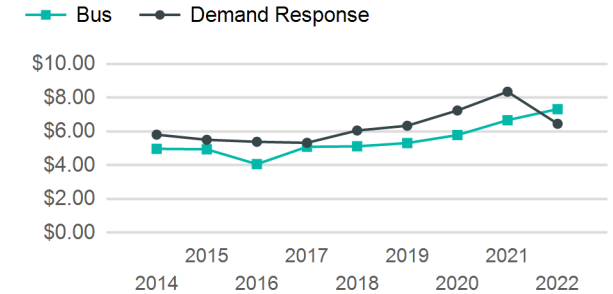
Mailing Address: 44 TRANSPORTATION CENTER
JOHNSONBURG, PA 15845-2102

Website: <http://www.atatrans.com>

Service Consumed

Annual Unlinked Trips (UPT) 297,838

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 84
Service Vehicles 7
Facilities 6

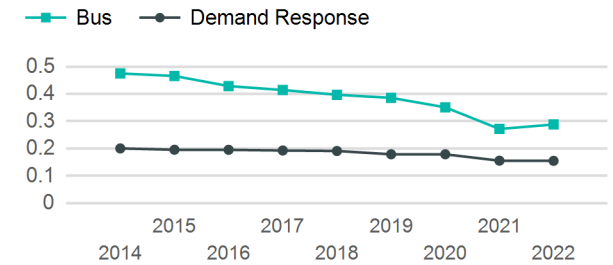
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,372,582
Annual Vehicle Revenue Hours (VRH) 106,646
Vehicles Operated in Maximum Service (VOMS) 67

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	113,131	36	0	730,513	61,418
Bus	183,893	28	0	638,100	45,128
Vanpool	814	3	0	3,969	100
Total	297,838	67	0	1,372,582	106,646

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.45	\$76.75	0.2	1.8	\$41.67
Bus	\$7.32	\$103.53	0.3	4.1	\$25.41
Vanpool	\$1.89	\$75.12	0.2	8.1	\$9.23
Total	\$6.84	\$88.08	0.2	2.8	\$31.54

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2022 Funding Breakdown

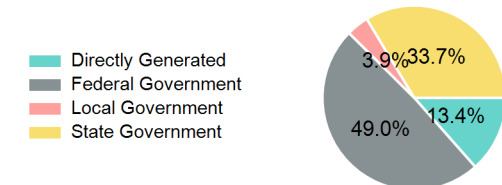
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,713,659	\$703,649
Bus	\$4,672,325	\$498,443
Vanpool	\$7,512	\$3,190
Total	\$9,393,496	\$1,205,282

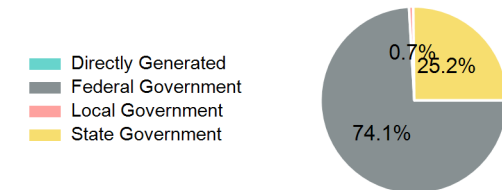
Sources of Operating Funds Expended

Directly Generated	\$1,261,654
Federal Government	\$4,600,000
Local Government	\$370,269
State Government	\$3,161,573
Total Operating Funds Expended	\$9,393,496

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,992,280
Local Government	\$29,959
State Government	\$1,016,345
Total Capital Funds Expended	\$4,038,584

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 21%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 66%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SV - Sports Utility Vehicle - 40%
 Rolling Stock - VN - Van - 62%

Mode

Average Fleet Age in Years

Demand Response	5.0
Bus	12.7
Vanpool	12.0