

2022 Annual Agency Profile - Crawford Area Transportation Authority (NTD ID 30185)

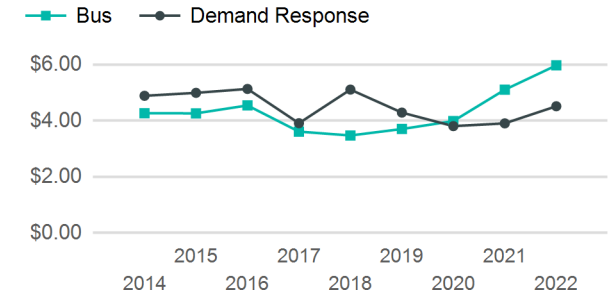
Mailing Address: 214 PINE ST
MEADVILLE, PA 16335-3437

Website: <http://www.catabus.org>

Service Consumed

Annual Unlinked Trips (UPT) 215,339

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 60
Service Vehicles 9
Facilities 3

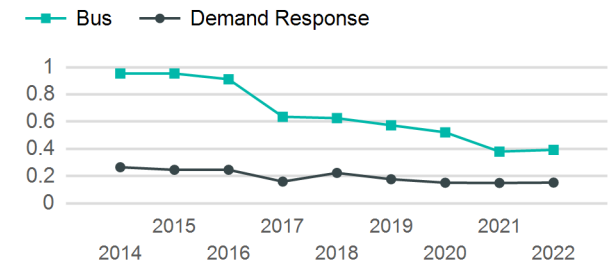
Service Supplied

Annual Vehicle Revenue Miles (VRM) 792,493
Annual Vehicle Revenue Hours (VRH) 50,756
Vehicles Operated in Maximum Service (VOMS) 42

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60,587	31	0	398,665	23,714
Bus	154,752	11	0	393,828	27,042
Total	215,339	42	0	792,493	50,756

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.51	\$75.89	0.2	2.6	\$29.71
Bus	\$5.97	\$86.94	0.4	5.7	\$15.19
Total	\$5.24	\$81.78	0.3	4.2	\$19.28

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2022 Funding Breakdown

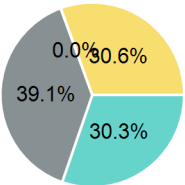
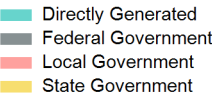
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,799,756	\$896,439
Bus	\$2,351,147	\$174,308
Total	\$4,150,903	\$1,070,747

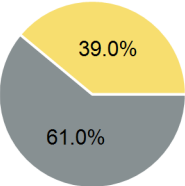
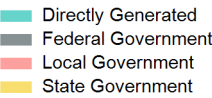
Directly Generated	\$1,258,970
Federal Government	\$1,621,358
Local Government	\$1,501
State Government	\$1,269,074
Total Operating Funds Expended	\$4,150,903



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,030,550
Local Government	\$0
State Government	\$658,701
Total Capital Funds Expended	\$1,689,251



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 21%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 66%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BR - Over-the-road Bus - 20%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 53%
Rolling Stock - SV - Sports Utility Vehicle - 40%
Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	4.2
Bus	2.1