

# 2022 Annual Agency Profile - Bay Transit (NTD ID 30172)

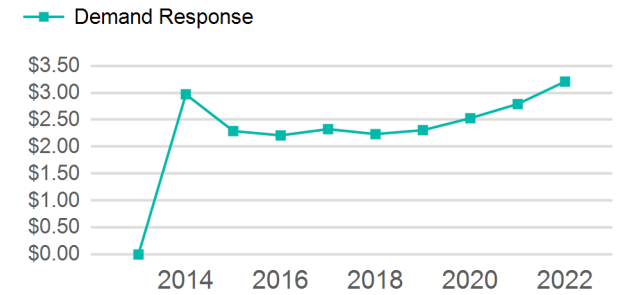
**Mailing Address:** 5306 OLD VIRGINIA STREET  
URBANNA, VA 23175-2179

**Website:** <http://www.baytransit.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 119,573

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 68  
**Service Vehicles** 12  
**Facilities** 2

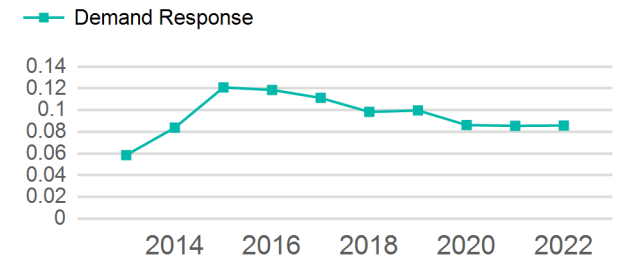
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 1,392,984  
**Annual Vehicle Revenue Hours (VRH)** 60,526  
**Vehicles Operated in Maximum Service (VOMS)** 40

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	119,573	40	0	1,392,984	60,526
<b>Total</b>	<b>119,573</b>	<b>40</b>	<b>0</b>	<b>1,392,984</b>	<b>60,526</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.21	\$73.86	0.1	2.0	\$37.39
<b>Total</b>	<b>\$3.21</b>	<b>\$73.86</b>	<b>0.1</b>	<b>2.0</b>	<b>\$37.39</b>

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2022 Funding Breakdown

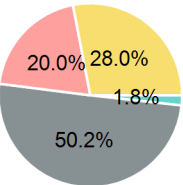
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,470,699	\$78,900
Total	\$4,470,699	\$78,900

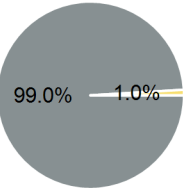
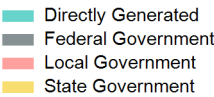
Sources of Operating Funds Expended

Directly Generated	\$78,900
Federal Government	\$2,246,428
Local Government	\$891,939
State Government	\$1,253,432
Total Operating Funds Expended	\$4,470,699

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$290,521
Local Government	\$0
State Government	\$2,792
Total Capital Funds Expended	\$293,313

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AB - Articulated Bus - 5%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.0