

2022 Annual Agency Profile - Endless Mountains Transportation Authority dba BeST Transit (NTD ID 30170)

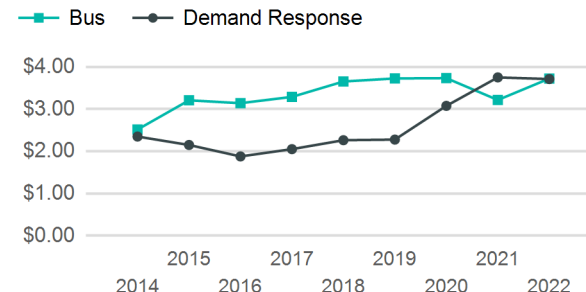
Mailing Address: 27824 Route 220
Athens, PA 18810

Website: <http://www.gobesttransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 127,160

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 71
Service Vehicles 8
Facilities 2

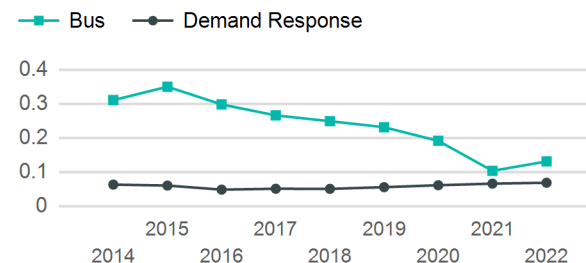
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,404,165
Annual Vehicle Revenue Hours (VRH) 52,108
Vehicles Operated in Maximum Service (VOMS) 53

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,008	43	0	906,557	29,824
Bus	65,152	10	0	497,608	22,284
Total	127,160	53	0	1,404,165	52,108

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.71	\$112.83	0.1	2.1	\$54.27
Bus	\$3.72	\$83.13	0.1	2.9	\$28.43
Total	\$3.72	\$100.13	0.1	2.4	\$41.03

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2022 Funding Breakdown

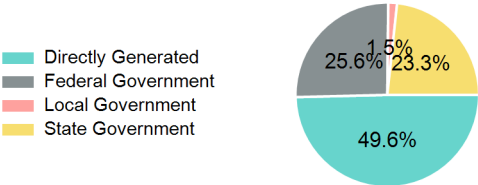
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,365,186	\$2,131,148
Bus	\$1,852,367	\$41,455
Total	\$5,217,553	\$2,172,603

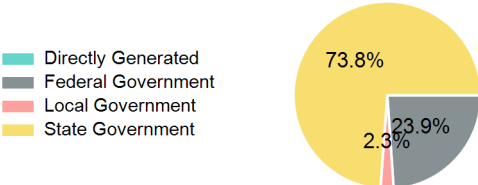
Sources of Operating Funds Expended

Directly Generated	\$2,588,272
Federal Government	\$1,334,103
Local Government	\$80,301
State Government	\$1,214,877
Total Operating Funds Expended	\$5,217,553

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$83,515
Local Government	\$7,894
State Government	\$257,754
Total Capital Funds Expended	\$349,163

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 21%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 66%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BR - Over-the-road Bus - 20%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 53%
Rolling Stock - SV - Sports Utility Vehicle - 40%
Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	4.4
Bus	3.6