

2022 Annual Agency Profile - New Castle Area Transit Authority (NTD ID 30151)

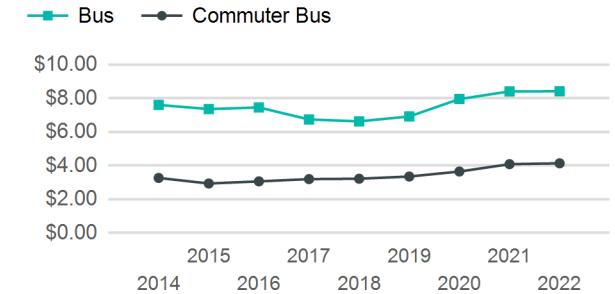
Mailing Address: 311 MAHONING AVE
NEW CASTLE, PA 16102-1336

Website: <http://www.newcastletransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 352,906

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 65
Service Vehicles 4
Facilities 3

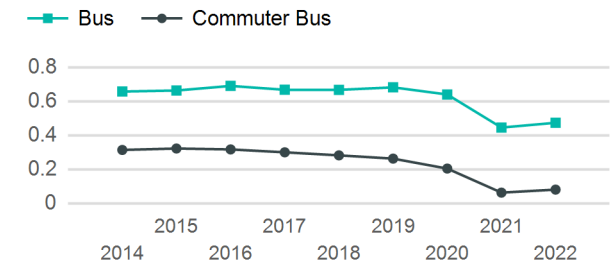
Service Supplied

Annual Vehicle Revenue Miles (VRM) 953,197
Annual Vehicle Revenue Hours (VRH) 53,860
Vehicles Operated in Maximum Service (VOMS) 46

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	19,341	7	0	240,215	7,822
Demand Response	3,792	0	21	16,787	1,188
Bus	329,773	18	0	696,195	44,850
Total	352,906	25	21	953,197	53,860

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.14	\$127.02	0.1	2.5	\$51.37
Demand Response	\$4.62	\$65.30	0.2	3.2	\$20.46
Bus	\$8.41	\$130.55	0.5	7.4	\$17.76
Total	\$7.27	\$128.60	0.4	6.6	\$19.63

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2022 Funding Breakdown

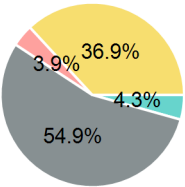
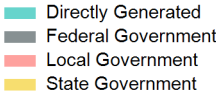
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

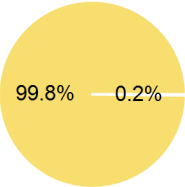
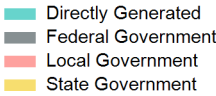
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$993,561	\$77,364
Demand Response	\$77,571	\$7,438
Bus	\$5,855,208	\$175,169
Total	\$6,926,340	\$259,971

Directly Generated	\$299,965
Federal Government	\$3,800,000
Local Government	\$269,225
State Government	\$2,557,150
Total Operating Funds Expended	\$6,926,340



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$5,043
State Government	\$2,430,830
Total Capital Funds Expended	\$2,435,873

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 21%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 66%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BR - Over-the-road Bus - 20%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 53%
Rolling Stock - SV - Sports Utility Vehicle - 40%
Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Commuter Bus	5.2
Demand Response	0.0
Bus	7.4