

2022 Annual Agency Profile - Mountain Transit Authority (NTD ID 30140)

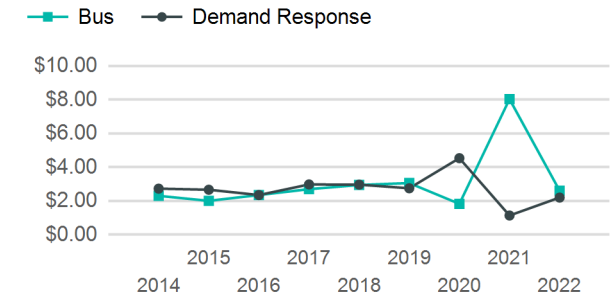
Mailing Address: 1096 BROAD ST
Summersville, WV 26651-1739

Website: <http://www.mtawv.com/>

Service Consumed

Annual Unlinked Trips (UPT) 67,425

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles 2
Facilities 1

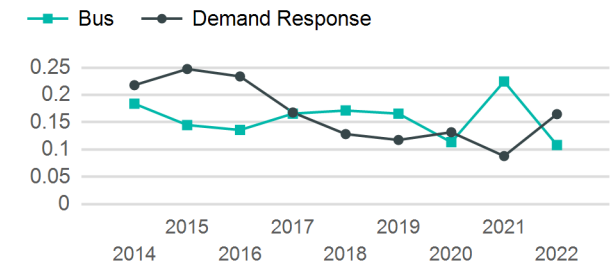
Service Supplied

Annual Vehicle Revenue Miles (VRM) 548,689
Annual Vehicle Revenue Hours (VRH) 17,957
Vehicles Operated in Maximum Service (VOMS) 23

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,283	10	0	141,231	5,919
Bus	44,142	13	0	407,458	12,038
Total	67,425	23	0	548,689	17,957

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.20	\$52.57	0.2	3.9	\$13.36
Bus	\$2.64	\$89.36	0.1	3.7	\$24.37
Total	\$2.53	\$77.23	0.1	3.8	\$20.57

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2022 Funding Breakdown

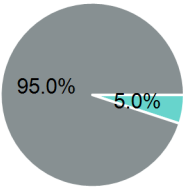
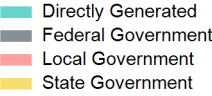
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$311,172	\$11,180
Bus	\$1,075,669	\$58,497
Total	\$1,386,841	\$69,677

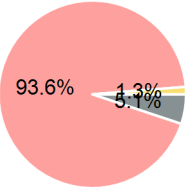
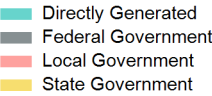
Sources of Operating Funds Expended

Directly Generated	\$69,677
Federal Government	\$1,317,164
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,386,841

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$25,943
Local Government	\$476,013
State Government	\$6,486
Total Capital Funds Expended	\$508,442

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R05
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 23%
Equipment - Trucks and other Rubber Tire Vehicles - 35%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 21%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 13%
Rolling Stock - MV - Minivan - 17%
Rolling Stock - OR - Other - 0%
Rolling Stock - SV - Sports Utility Vehicle - 22%
Rolling Stock - VN - Van - 22%

Mode	Average Fleet Age in Years
Demand Response	3.0
Bus	3.5