

2022 Annual Agency Profile - City of Winchester dba WinTran (NTD ID 30099)

Mailing Address: 15 N CAMERON ST
WINCHESTER, VA 22601-6082

Website: <https://www.winchesterva.gov/public-transportation>

Geographic Coverage

Primary Urbanized/Rural Area Winchester, VA
Service Area Population 28,136
Service Area Sq. Miles 9
Other Areas Served: Virginia Non-UZA

Assets

Revenue Vehicles 10
Service Vehicles 1
Facilities 3

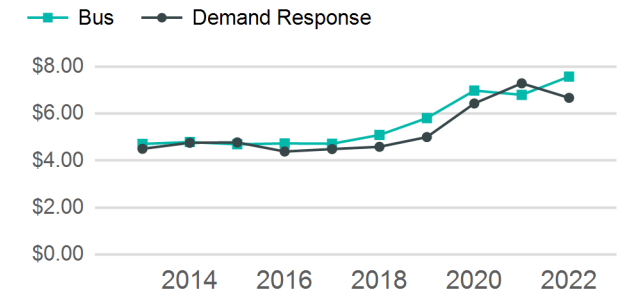
Service Consumed

Annual Unlinked Trips (UPT) 134,223

Service Supplied

Annual Vehicle Revenue Miles (VRM) 185,237
Annual Vehicle Revenue Hours (VRH) 17,310
Vehicles Operated in Maximum Service (VOMS) 7

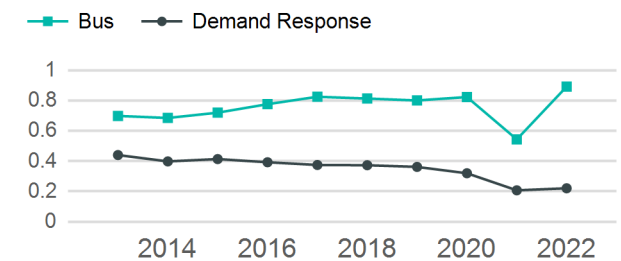
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,212	3	0	46,207	5,501
Bus	124,011	4	0	139,030	11,809
Total	134,223	7	0	185,237	17,310

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.67	\$56.02	0.2	1.9	\$30.17
Bus	\$7.57	\$89.12	0.9	10.5	\$8.49
Total	\$7.35	\$78.60	0.7	7.8	\$10.14

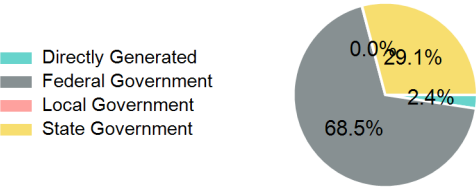
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2022 Funding Breakdown

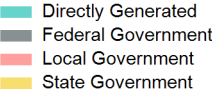
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$32,280
Federal Government	\$931,874
Local Government	\$627
State Government	\$395,822

Total Operating Funds Expended \$1,360,603

Mode	Operating Expenses	Fare Revenues
Demand Response	\$308,140	\$0
Bus	\$1,052,463	\$0
Total	\$1,360,603	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.3
Bus	7.3

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)