

2022 Annual Agency Profile - County of Lebanon Transit Authority (NTD ID 30095)

Mailing Address: 200 WILLOW ST
LEBANON, PA 17046-4873

Website: <http://www.lebanontransit.org/>

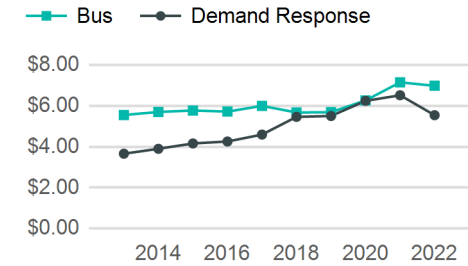
Geographic Coverage

Primary Urbanized Area	Lebanon, PA
Square Miles	33
Population	75,485
Other Areas Served:	Lancaster--Manheim, PA,Pennsylvania Non-UZA,Harrisburg, PA
Service Area Population	133,568
Service Area Sq. Miles	362

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,338,183
Annual Unlinked Trips (UPT)	226,301
Average Weekday UPT	806
Average Saturday UPT	368
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



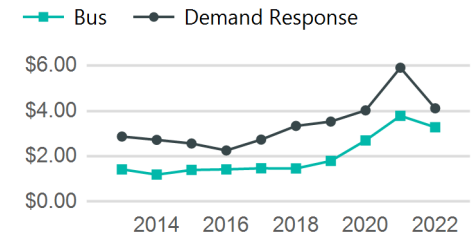
Assets

Revenue Vehicles	32
Service Vehicles	7
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	722,538
Annual Vehicle/Passenger Car Revenue Hours (VRH)	43,946
Vehicles Operated in Maximum Service (VOMS)	24
Vehicles Available for Maximum Service (VAMS)	32

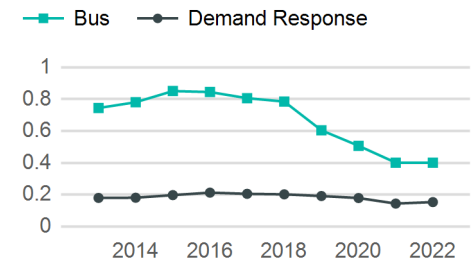
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	12	0	993,495	187,099	466,623	28,904	0.00
Demand Response	12	0	344,688	39,202	255,915	15,042	0.00
Total	24	0	1,338,183	226,301	722,538	43,946	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.98	\$112.71	0.4	6.5	\$3.28	\$17.41
Demand Response	\$5.54	\$94.33	0.2	2.6	\$4.12	\$36.19
Total	\$6.47	\$106.42	0.3	5.1	\$3.49	\$20.67

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,527,912	75.4%	Directly Generated	\$1,195,008	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$540,480	11.6%	Federal Government	\$2,551,034		
Purchased Transportation	\$0	0.0%	Local Government	\$130,098		
Other Operating Expenses	\$608,312	13.0%	State Government	\$809,838		
Total Operating Expenses	\$4,676,704	100.0%	Total Operating Funds Expended	\$4,685,978		
<i>Reconciling OE Cash Expenditures</i>			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$4,812	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$15,684		
			State Government	\$720,923		
			Total Capital Funds Expended	\$741,419		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,257,863	\$228,677	\$0	\$6,493	\$475,251	\$9,065
Demand Response	\$1,418,841	\$785,100	\$250,610	\$0	\$0	\$0
Total	\$4,676,704	\$1,013,777	\$250,610	\$6,493	\$475,251	\$9,065

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R04		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Metrics				
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	12	18	16.7%	8.1
			Demand Response	12	14	50.0%	5.4
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