

2022 Annual Agency Profile - County Commissioners of Charles County, MD (NTD ID 30088)

Mailing Address: 200 BALTIMORE ST
LA PLATA, MD 20646-3580

Website: <http://www.go-vango.com/>

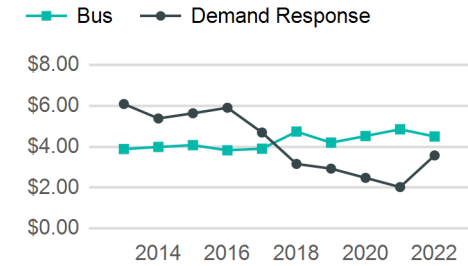
Geographic Coverage

Primary Urbanized Area	Waldorf, MD
Square Miles	59
Population	118,601
Other Areas Served:	Maryland Non-UZA
Service Area Population	163,257
Service Area Sq. Miles	458

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,232,218
Annual Unlinked Trips (UPT)	445,862
Average Weekday UPT	1,510
Average Saturday UPT	1,169
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



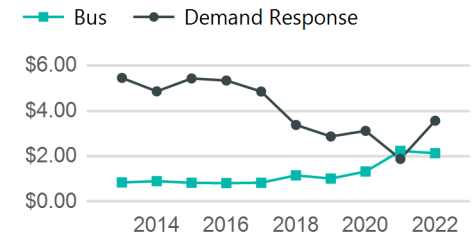
Assets

Revenue Vehicles	46
Service Vehicles	0
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,763,761
Annual Vehicle/Passenger Car Revenue Hours (VRH)	99,922
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	43

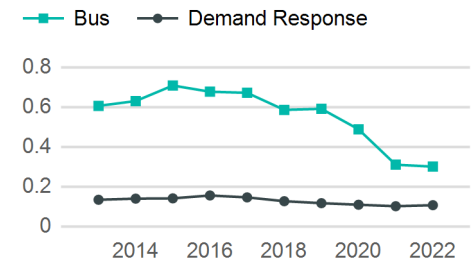
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	16	2,793,509	398,958	1,325,916	68,011	0.00
Demand Response	0	14	438,709	46,904	437,845	31,911	0.00
Total	0	30	3,232,218	445,862	1,763,761	99,922	0.00

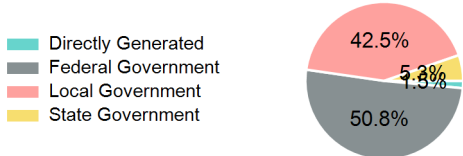
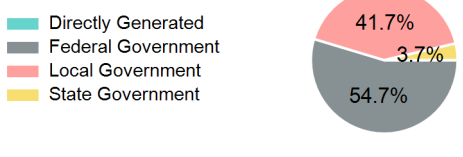
Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.50	\$87.79	0.3	5.9	\$2.14	\$14.97
Demand Response	\$3.58	\$49.07	0.1	1.5	\$3.57	\$33.39
Total	\$4.27	\$75.43	0.3	4.5	\$2.33	\$16.90

2022 Annual Agency Profile - County Commissioners of Charles County, MD (NTD ID 30088)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$529,219	7.0%	Directly Generated	\$116,388		
			Federal Government	\$3,992,303		
			Local Government	\$3,336,363		
			State Government	\$414,420		
			Total Operating Funds Expended	\$7,859,474	Capital Funding Sources	
Materials and Supplies	\$5,222	0.1%	Sources of Capital Funds Expended			
Purchased Transportation	\$6,894,049	91.5%	Directly Generated	\$0		
Other Operating Expenses	\$108,317	1.4%	Federal Government	\$263,679		
			Local Government	\$201,119		
Total Operating Expenses	\$7,536,807	100.0%	State Government	\$17,673		
Reconciling OE Cash Expenditures	\$322,667		Total Capital Funds Expended	\$482,471		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,970,846	\$104,456	\$305,744	\$0	\$176,727	\$0
Demand Response	\$1,565,961	\$11,932	\$0	\$0	\$0	\$0
Total	\$7,536,807	\$116,388	\$305,744	\$0	\$176,727	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R03		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	16	25	28.6%	3.2
			Demand Response	14	18	56.3%	5.9