

2022 Annual Agency Profile - Harford County Maryland dba Harford Transit LINK (NTD ID 30074)

Mailing Address: 220 S MAIN ST
BEL AIR, MD 21014-3820

Website: <http://www.harfordcountymd.gov/213/harford-transit-link>

Geographic Coverage

Primary Urbanized/Rural Area Bel Air--Aberdeen, MD
Service Area Population 258,088
Service Area Sq. Miles 133
Other Areas Served:
Maryland Non-UZA

Assets

Revenue Vehicles 39
Service Vehicles 3
Facilities 2

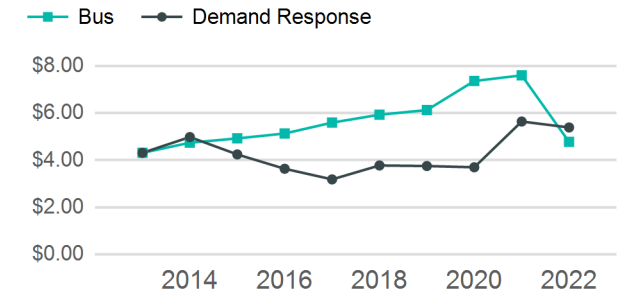
Service Consumed

Annual Unlinked Trips (UPT) 238,143

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,287,591
Annual Vehicle Revenue Hours (VRH) 60,890
Vehicles Operated in Maximum Service (VOMS) 25

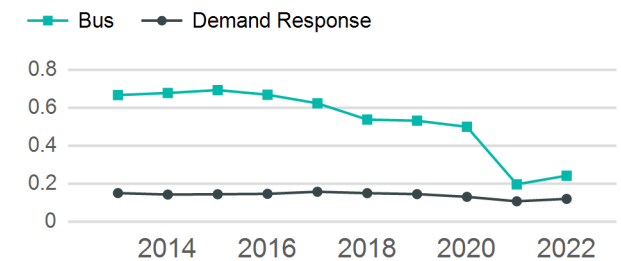
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43,331	13	0	381,614	22,416
Bus	194,812	12	0	905,977	38,474
Total	238,143	25	0	1,287,591	60,890

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.11	\$86.98	0.1	1.9	\$45.00
Bus	\$4.25	\$100.04	0.2	5.1	\$19.76
Total	\$4.50	\$95.23	0.2	3.9	\$24.35

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2022 Funding Breakdown

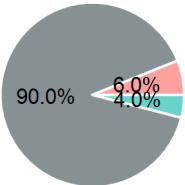
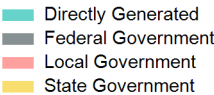
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,949,806	\$72,176
Bus	\$3,849,039	\$159,042
Total	\$5,798,845	\$231,218

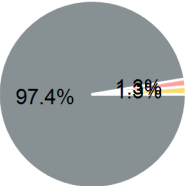
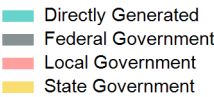
Sources of Operating Funds Expended

Directly Generated	\$231,218
Federal Government	\$5,216,869
Local Government	\$350,758
State Government	\$0
Total Operating Funds Expended	\$5,798,845

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$147,532
Local Government	\$2,000
State Government	\$2,000
Total Capital Funds Expended	\$151,532

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	10.4
Bus	6.1