

# 2022 Annual Agency Profile - Fairfax County, VA dba Fairfax Connector Bus System (NTD ID 30068)

**Mailing Address:** 12000 GOVERNMENT CENTER PKWY  
FAIRFAX, VA 22035-0002

**Website:** <http://www.fairfaxconnector.com/>

## Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	1,164,025
Service Area Sq. Miles	407

## Service Consumed

Annual Passenger Miles Traveled (PMT)	37,886,706
Annual Unlinked Trips (UPT)	7,214,551
Average Weekday UPT	23,168
Average Saturday UPT	13,135
Average Sunday UPT	10,624

## Assets

Revenue Vehicles	341
Service Vehicles	44
Facilities	11
Lane Miles	34.8
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,863,043
Annual Vehicle/Passenger Car Revenue Hours (VRH)	840,571
Vehicles Operated in Maximum Service (VOMS)	284
Vehicles Available for Maximum Service (VAMS)	341

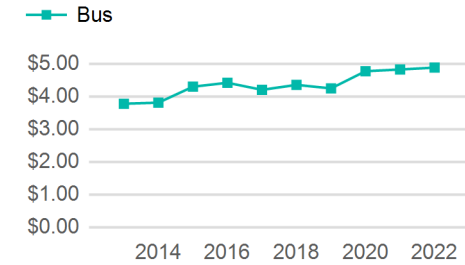
## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	284	37,886,706	7,214,551	10,863,043	840,571	0.00
<b>Total</b>	<b>0</b>	<b>284</b>	<b>37,886,706</b>	<b>7,214,551</b>	<b>10,863,043</b>	<b>840,571</b>	<b>0.00</b>

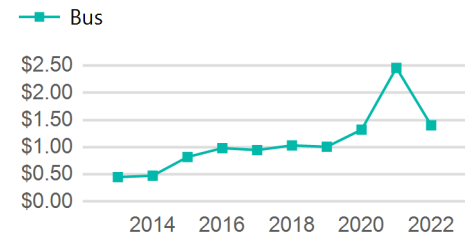
## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.78	\$126.39	0.7	8.6	\$2.80	\$14.73
<b>Total</b>	<b>\$9.78</b>	<b>\$126.39</b>	<b>0.7</b>	<b>8.6</b>	<b>\$2.80</b>	<b>\$14.73</b>

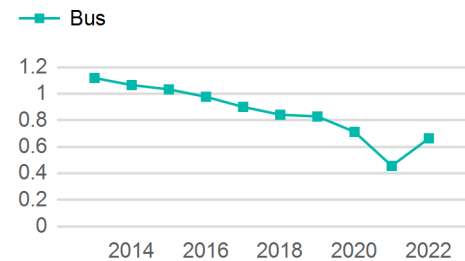
Operating Expenses per Vehicle  
Revenue Mile



Operating Expenses per Passenger  
Mile



Unlinked Passenger Trip per Vehicle  
Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,161,311	1.1%	Directly Generated	\$6,671,125	 93.4% 8.3% 8.3% 0.0%	
			Federal Government	\$0		
			Local Government	\$99,246,618		
			State Government	\$322,523		
			<b>Total Operating Funds Expended</b>	<b>\$106,240,266</b>	Capital Funding Sources	
Materials and Supplies	\$10,911,728	10.3%	Sources of Capital Funds Expended		 100.0% 0.0% 0.0% 0.0%	
Purchased Transportation	\$87,462,874	82.3%	Directly Generated	\$0		
Other Operating Expenses	\$6,704,353	6.3%	Federal Government	\$0		
			Local Government	\$23,187,647		
			State Government	\$0		
<b>Total Operating Expenses</b>	<b>\$106,240,266</b>	<b>100.0%</b>	<b>Total Capital Funds Expended</b>	<b>\$23,187,647</b>		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$106,240,266	\$6,320,755	\$21,743,943	\$582,528	\$700,605	\$160,571
Total	\$106,240,266	\$6,320,755	\$21,743,943	\$582,528	\$700,605	\$160,571

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		
				Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 35%; Equipment - Trucks and other Rubber Tire Vehicles - 10%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 10%		Bus	284	341	20.1%	9.7

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