

2022 Annual Agency Profile - Mid Mon Valley Transit Authority (NTD ID 30061)

Mailing Address: 1300 MCKEAN AVE
CHARLEROI, PA 15022-2135

Website: <http://www.mmvta.com/>

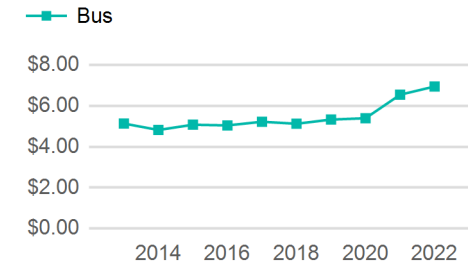
Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	Pennsylvania Non-UZA, Pittsburgh, PA
Service Area Population	79,666
Service Area Sq. Miles	44

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,863,817
Annual Unlinked Trips (UPT)	187,300
Average Weekday UPT	635
Average Saturday UPT	307
Average Sunday UPT	188

Operating Expenses per Vehicle Revenue Mile



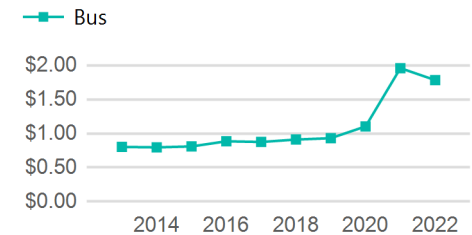
Assets

Revenue Vehicles	34
Service Vehicles	3
Facilities	6
Lane Miles	7.8
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	736,721
Annual Vehicle/Passenger Car Revenue Hours (VRH)	44,530
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	30

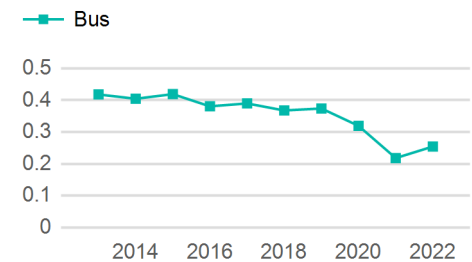
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	22	2,863,817	187,300	736,721	44,530	7.76
Total	0	22	2,863,817	187,300	736,721	44,530	7.76

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.95	\$114.95	0.3	4.2	\$1.79	\$27.33
Total	\$6.95	\$114.95	0.3	4.2	\$1.79	\$27.33

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$289,163	5.6%	Directly Generated	\$747,673	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$345,553	6.8%	Federal Government	\$1,441,878		
Purchased Transportation	\$3,908,075	76.3%	Local Government	\$87,359		
Other Operating Expenses	\$575,981	11.3%	State Government	\$2,868,406		
Total Operating Expenses	\$5,118,772	100.0%	Total Operating Funds Expended	\$5,145,316		
<i>Reconciling OE Cash Expenditures</i>			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,293,738		
			Local Government	\$30,424		
			State Government	\$434,659		
			Total Capital Funds Expended	\$1,758,821		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,118,772	\$356,349	\$1,002,186	\$471,682	\$284,953	\$0
Total	\$5,118,772	\$356,349	\$1,002,186	\$471,682	\$284,953	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II		TAM Sponsor NTD ID		3R04		
				Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Bus	22	30	36.4%	7.8

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