

2022 Annual Agency Profile - City of Charlottesville dba Charlottesville Area Transit (NTD ID 30036)

Mailing Address: 605 E MAIN ST
CHARLOTTESVILLE, VA 22902-5337

Website: <http://www.catchthecat.org/>

Geographic Coverage

Primary Urbanized/Rural Area Charlottesville, VA
Service Area Population 85,755
Service Area Sq. Miles 38
Other Areas Served:
 Virginia Non-UZA

Assets

Revenue Vehicles 36
Service Vehicles 9
Facilities 5

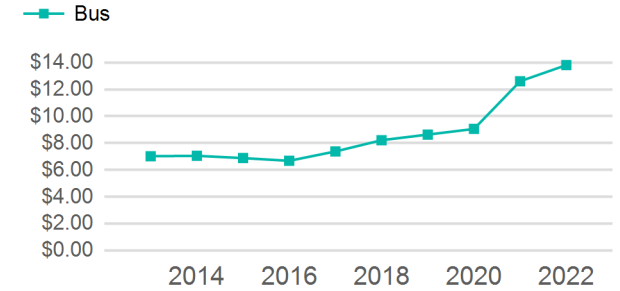
Service Consumed

Annual Unlinked Trips (UPT) 1,156,514

Service Supplied

Annual Vehicle Revenue Miles (VRM) 712,242
Annual Vehicle Revenue Hours (VRH) 74,479
Vehicles Operated in Maximum Service (VOMS) 19

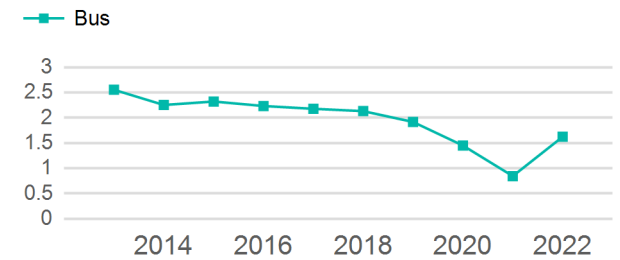
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,156,514	19	0	712,242	74,479
Total	1,156,514	19	0	712,242	74,479

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.81	\$132.06	1.6	15.5	\$8.50
Total	\$13.81	\$132.06	1.6	15.5	\$8.50

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2022 Funding Breakdown

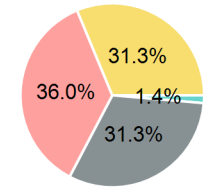
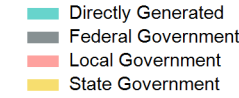
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$9,836,029	\$80,040
Total	\$9,836,029	\$80,040

Sources of Operating Funds Expended

Directly Generated	\$134,311
Federal Government	\$3,082,232
Local Government	\$3,543,719
State Government	\$3,075,767
Total Operating Funds Expended	\$9,836,029

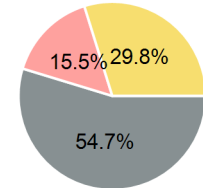
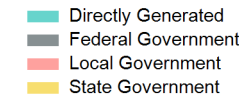
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$384,966
Local Government	\$109,009
State Government	\$209,955
Total Capital Funds Expended	\$703,930

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	10.0